

VOTE *Māori* *Affairs*

Māori Affairs

Overview

Appropriations sought for Vote Māori Affairs in 2003/04 total \$136.910 million. This is intended to be spent as follows:

Departmental Appropriations

Departmental appropriations sought for Vote Māori Affairs in 2003/04 total \$49.140 million. This is intended to be spent as follows:

- \$10.902 million (8% of total appropriations in this Vote), for policy advice and services to accelerate Māori social, economic, and cultural development and provide advice on the Crown's relationship with iwi, hapū and Māori.
- \$8.235 million (6% of total appropriations in this Vote), for working with central agencies to improve state sector performance, including the provision of monitoring advice and effectiveness audits.
- \$14.201 million (10% of total appropriations in this Vote), for facilitation and brokerage services to assist Māori in accessing resources and services that support development.
- \$11.577 million (8% of total appropriations in this Vote), for the provision of services that support Māori development through the design, delivery and management of programmes.
- \$4.225 million (3% of total appropriations in this Vote), for providing services to the Māori Trustee.

Non-Departmental Appropriations

\$87.770 million, for payment to, and purchase of services from, other parties, including:

- \$2.371 million (2% of total appropriations in this Vote), for payment to Te Taura Whiri i te Reo Māori (Crown Entity) for the Promotion of the Māori Language.
- \$50.167 million (37% of total appropriations in this Vote), for payment to Te Māngai Pāho (Crown Entity) to promote the Māori language through Māori radio and television broadcasting.
- \$12.980 million (10% of total appropriations in this Vote), for the ongoing administration costs of the Māori Television channel.
- \$8.600 million (6% of total appropriations in this Vote), to fund iwi, hapū, Māori communities and organisations to assess and build their capacity.
- \$10.354 million (8% of total appropriations in this Vote), for payments to Māori individuals and organisations.
- \$40,000 (less than 1% of total appropriations in this Vote), for payments to the Housing New Zealand Corporation.
- \$3.258 million (2% of total appropriations in this Vote), for lending programmes.

Details of how the appropriations are to be applied appear in Parts B1, C, D and E of this Vote. Details of Crown revenue appear in Part F.

Māori Affairs

VOTE MINISTER: Minister of Māori Affairs

ADMINISTERING DEPARTMENT: Ministry of Māori Development

The Minister of Māori Affairs is the Responsible Minister for the Ministry of Māori Development

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Māori Affairs

Related Government Outcomes

Vote Māori Affairs contributes to the majority of the Key Government Goals, with a particular focus on assisting Government to meet its stated objective relating to Māori:

“We will reduce the inequalities that currently divide our society and offer a good future for all by better co-ordination of strategies across sectors and by supporting and strengthening the capacity of Māori and Pacific Island communities”.

Te Puni Kōkiri’s Statement of Intent identifies five intermediate outcomes that provide a focus for planning and prioritising work and expenditure. Vote Māori Affairs appropriations will fund advice and services, which contribute to those outcomes:

- Government decision making reflects Māori interests and issues.
- Government interventions deliver positive outcomes for Māori.
- Māori making their own development happen.
- Māori with a sense of place and culture.
- An environment that recognises the positive contribution that Māori make to New Zealand society.

Output Classes

To achieve the objectives above, the appropriations will fund a wide range of activities aimed at:

- Providing policy advice that promotes Māori social, economic and cultural development.
- Influencing, advising and leading at a central government level.
- Being a conduit for Government in the community by assisting Māori to access resources to support Māori development and aspirations through facilitation, brokerage and co-ordination.

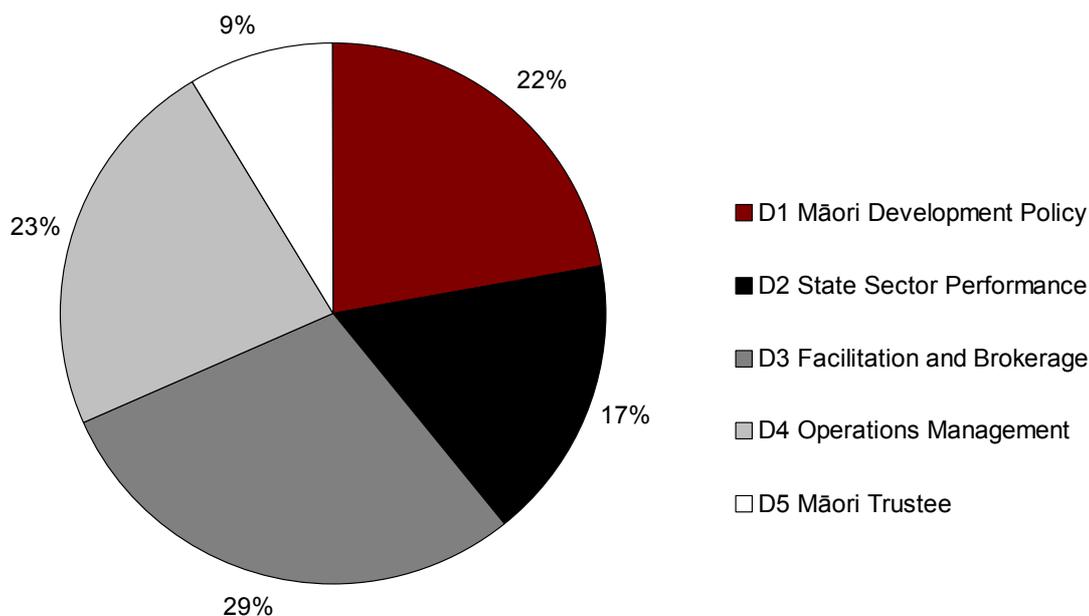
Links between Output Classes and the Key Government Goals

The following table shows linkages between the classes of outputs being purchased from the Ministry of Māori Development and the Key Government Goals to guide the public sector in achieving sustainable development.

Output Classes	D1 Māori Development Policy	D2 State Sector Performance	D3 Facilitation & Brokerage	D4 Operations Management	D5 Services to the Māori Trustee
Key Government Goals					
Strengthen national identity & uphold the principles of the Treaty of Waitangi	√	√	√	√	√
Grow an inclusive, innovative economy for the benefit of all	√	√	√	√	
Maintain trust in Government & provide strong social services	√	√	√	√	
Improve New Zealanders' skills	√	√	√	√	
Reduce inequalities in health, education, employment & housing	√	√	√	√	
Protect and enhance the environment	√				

The 2003/04 Vote structure for the Department’s output classes is represented in the graph below.

Figure 1 – Departmental Output Classes, Vote Māori Affairs



Source: Ministry of Māori Development

Part A2: Trends in Vote Māori Affairs

The Ministry of Māori Development (Te Puni Kōkiri) was established on 1 January 1992 and inherited the functions and programmes of the Iwi Transition Agency (Te Tira Ahu Iwi) and Ministry of Māori Affairs (Manatu Māori).

From 1998/99 to 1999/2000 “Classes of Outputs to be Supplied” have increased due to:

- additional resources being provided for the promotion of the Māori language
- funding for Iwi/Māori housing support from 1998/99.

In 1999/2000 increases in “Other Expenses” were due to one-off funding for Māori development through language and culture and increased Māori participation in the information technology and telecommunications industries. In addition, a Māori Provider Development Fund was established to assist Māori organisations wishing to contract with the Government to provide social services.

In 2000/01, increases in the Vote reflect:

- the new effectiveness auditing role of the Ministry of Māori Development
- the establishment of a business facilitation service
- new capacity assessment and capacity building funds
- one-off funding (1999/2000 and 2000/01 only) to increase Māori participation in the information and telecommunications industries
- funding for capacity building support for Special Housing Action Zones
- a significant contribution to the development of a Māori-owned national Māori registration service
- the transfer of responsibility for Māori broadcasting from Vote Communications.

In 2002/03, the increase in “Classes of Outputs to be Supplied” was funding for the establishment of a Māori Television channel. The reduction in Other Expenses was due to the one-off funding in previous years for Māori participation in the information and telecommunication industries, being largely off-set by funding for direct resourcing of local level solutions. The decrease in “Capital Contributions” was due to the capital injection, in 2000/01 only, for the purchase of fixed assets to resource the effectiveness auditing, business facilitation and capacity building functions. The output classes for 2002/03 were revised, in particular the collapsing of the previous Social Policy, Economic Policy and Crown Relationships output classes into one new Māori Development Policy output class. The Local Level Development and Facilitation output class was split in two – Facilitation and Brokerage, and Operations Management.

The new output classes are now better aligned to the organisation goals of the Ministry.

In 2003/04, the increases to Vote Māori Affairs primarily relate to the Non-Departmental Output Class areas of Māori Broadcasting. Te Māngai Pāho receive additional funding for both Māori Radio, for the training and up-skilling of staff employed by iwi radio stations - including technical, managerial and governance training, and Television, as part of a Government agreement made at the time of the

establishment of the Māori Television Service in late 2001, to increase funding for Māori programmes progressively each year to 2004/05 to provide for approximately three hours of original Māori television programming per day by 2004/05. The Māori Television Services increased funding of \$7.075m followed a more thorough understanding of the true costs of running an independent channel than was previously available to the government.

Reconciliation of New Initiatives to Appropriations

Initiative	Appropriations as shown in Part B	\$000 – increase/(decrease)				
		2002/03	2003/04	2004/05	2005/06	2006/07
Increasing Iwi Radio Capability	Non departmental Output Class – Māori Radio Broadcasting	-	250	250	250	250
Additional Operational Funding for the Māori Television Service	Non departmental Output Class – Māori Television Channel	-	7,075	7,075	7,075	7,075
Total Initiatives		-	7,325	7,325	7,325	7,325

Trends in Vote Māori Affairs - Summary of Appropriations and Crown Revenue

Types of Appropriation	1998/99	1999/2000	2000/01	2001/02	2002/03		2003/04 Appropriations to be Used				2004/05	2005/06	2006/07	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000	Estimated \$000	Estimated \$000	Estimated \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000				
Operating Flows														
Classes of Outputs to be Supplied	41,538	42,783	81,381	90,471	100,955	100,955	49,140	-	66,018	-	115,158	122,170	122,140	122,140
Benefits and Other Unrequited Expenses	500	500	500	500	500	500	N/A	N/A	500	-	500	500	500	500
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Other Expenses	402	19,890	18,375	92,628	19,812	19,812	-	-	17,952	42	17,994	12,339	9,339	9,339
Capital Flows														
Capital Contributions	891	926	2,984	982	3,258	3,258	-	-	3,258	-	3,258	3,258	3,258	3,258
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-	-	-	-
Total Appropriations	43,331	64,099	103,240	184,581	124,525	124,525	49,140	-	87,728	42	136,910	138,267	135,237	135,237
Total Crown Revenue and Receipts	7,521	6,861	6,726	5,959	6,132	6,132	N/A	N/A	N/A	N/A	6,132	6,132	6,132	6,132

Part B - Statement of Appropriations

Part B1 - Details of Appropriations

Appropriations	2002/03				2003/04		Description of 2003/04 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Māori Development Policy	11,352	-	11,352	-	10,902	-	Research, analysis and policy advice aimed at accelerating Māori social, economic and cultural development. The decrease in funding reflects the cessation of specific programmes in 2002/03.
D2 State Sector Performance	7,937	-	7,937	-	8,235	-	This class of outputs involves advising and influencing state sector agencies in order to improve their performance for Māori, monitoring Māori outcomes and monitoring the health of the Māori language. The increase in funding is to extend and enhance this work.
D3 Facilitation and Brokerage	14,563	-	14,563	-	14,201	-	Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations. The decrease in funding reflects the cessation of specific programmes in 2002/03.
D4 Operations Management	11,577	-	11,577	-	11,577	-	Services that support Māori development through the design, delivery, management, and evaluation of programmes.
D5 Services to the Māori Trustee	4,225	-	4,225	-	4,225	-	Provision of full office services to the Māori Trustee.
Total Appropriations for Departmental Output Classes (Mode B Gross)	49,654	-	49,654	-	49,140	-	

Part B1 - Details of Appropriations (continued)

Appropriations	2002/03				2003/04		Description of 2003/04 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Promotion of the Māori Language	2,371	-	2,371	-	2,371	-	Purchase of initiatives to revitalise and develop the Māori language in New Zealand and includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.
O2 Iwi Housing Support	500	-	500	-	500	-	Provision of capacity building support for Special Housing Action Zones.
O3 Māori Television Broadcasting	30,591	-	30,591	-	37,983	-	Promotion of Māori language and Māori culture through television broadcasting. The increase reflects a government agreement to increase funding for Māori programmes progressively each year to 2004/05 to provide for approximately 3 hours of original Māori television programming per day by 2004/05.
O4 Māori Radio Broadcasting	10,325	-	10,325	-	10,575	-	Promotion of Māori language and Māori culture through radio broadcasting. The increase is for the training and up-skilling of staff employed by iwi radio stations - including technical, managerial and governance training.
O5 Administration of Māori Broadcasting	1,609	-	1,609	-	1,609	-	Purchase of administration services from Te Mangai Paho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.
O6 Māori Television Channel	5,905	-	5,905	-	12,980	-	Ongoing administration costs of the Māori Television channel. The Māori Television Services increased funding follows a more thorough understanding of the true costs of running an independent channel than was previously available to the government.
Total Appropriations for Non-Departmental Output Classes	51,301	-	51,301	-	66,018	-	

Benefits and Other Unrequited Expenses						
Rangatiratanga Grants	500	-	500	-	500	- Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.
Total Appropriations for Benefits and Other Unrequited Expenses	500	-	500	-	500	-
Other Expenses to be Incurred by the Crown						
Capacity Assessment	1,100	-	1,100	-	1,100	- To enable whānau, hapū, iwi, Māori organisations and Māori communities to undertake assessments of their current capacity and development needs.
Building Capacity in Māori Communities	7,500	-	7,500	-	7,500	- Capacity Building aims to assist Māori communities to develop the strategies, governance and infrastructures through which they can plan and undertake their own development .
Direct Resourcing of Local Level Solutions	6,000	-	6,000	-	6,000	- Direct Resourcing provides established Māori organisations with funding to allow them to act as umbrella organisations, acting as conduits for funding and taking care of accountability requirements on behalf of smaller less established organisations.
Local Level Solutions/Development	3,620	-	3,620	-	2,452	- Local Level Solutions provides capable entities with resources to achieve particular aims, such as an improvement in services or asset management. The decrease in funding reflects the Cabinet approved funding profile of the local level solution programmes.
Regional Tourism Organisations - Planning	371	-	371	-	338	- To fund the development of plans for Māori Regional Tourism organisations. The decrease in funding reflects the Cabinet approved funding profile of the Regional Tourism Organisations.
NZ Māori Council	220	-	220	-	220	- Administration costs of the New Zealand Māori Council.
Māori Wardens	200	-	200	-	200	- Assistance to the National Māori Wardens' Association to meet administrative costs and provides assistance to Māori Wardens actively working with youth at risk to meet the costs incurred in their work.
Te Putahi Paoho	95	-	95	-	95	- Administration costs of Te Pūtahi Paoho (the Māori Television Electoral College).

Part B1 - Details of Appropriations (continued)

	2002/03				2003/04		Description of 2003/04 Appropriations
	Vote		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown – cont'd							
Payments to Housing New Zealand Corporation	40	-	40	-	40	-	Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.
Orakei Reserves Board Act 1991	7	-	7	-	7	-	Fees and travelling allowances in accordance with section 29 Orakei Reserves Board Act 1991.
Māori Registration Service	617	-	617	-	-	-	Contribution towards the establishment of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups, compiling comprehensive and accurate registers of their members.
Payments to Trust Boards	-	42	-	42	-	42	Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.
Total Appropriations for Other Expenses to be Incurred by the Crown	19,770	42	19,770	42	17,952	42	
Capital Contributions to Other Persons or Organisations							
Māori Land Development	670	-	670	-	670	-	Advances on Crown-owned land development schemes.
Rural Lending	2,588	-	2,588	-	2,588	-	Advances to Māori landowners.
Total Appropriations for Capital Contributions to Other Persons or Organisations	3,258	-	3,258	-	3,258	-	
Total Appropriations	124,483	42	124,483	42	136,868	42	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

Output Class D1 - Māori Development Policy

This output class includes the purchase of research, analysis and policy advice, aimed at accelerating Māori social, economic and cultural development. It includes all Treaty policy issues and advice on the impact of new or any amendment legislation affecting Māori.

Output Class D2 – State Sector Performance

This output class involves influencing state sector agencies in order to improve their performance for Māori. It includes assessing agency and programme/service performance for Māori, working collaboratively to enhance state sector performance and identifying and informing agencies of best practice approaches.

Output Class D3 – Facilitation and Brokerage

This output class involves working actively at the local level to strengthen relationships with Māori, with an emphasis on brokerage, co-ordination and a facilitation role to assist Māori to achieve their economic, social and cultural aspirations.

Output Class D4 – Operations Management

Under this output class Te Puni Kōkiri will provide quality services that support Māori development through the design, delivery, management, and evaluation of programmes. This class of outputs complements Te Puni Kōkiri's facilitation and brokerage services under Output Class 3, by providing programmes, funding, and operational support.

It also includes Māori participation in the commercial sector by providing access to a comprehensive range of business services.

Additionally, it includes the administration of Crown rural lending and land management advances to Māori people and Māori organisations, including the receipt of Crown revenues collected by Te Puni Kōkiri. Administration of advances involves ongoing administration of the residual mortgage agreements.

Output Class D5 – Services to the Māori Trustee

The Māori Trustee (as established by The Māori Trustee Act 1953) exists to:

- protect and enhance the interests of Māori clients and their resources
- manage the adverse effects of fragmented and multiple ownership of Māori land, and
- provide fair, proper and prudent administration and management of clients' assets within the principles and obligations of trusteeship and agency.

This output class involves the provision of full office services to the Māori Trustee, including personnel, accommodation, and corporate support.

Part C2 - Non-Departmental Output Classes

Output Class 01 - Promotion of the Māori Language

The Minister will purchase the following outputs from Te Taura Whiri i te Reo Māori (Māori Language Commission) and other providers as determined by the Minister:

Terminology, research and lexicography

This involves the development of the first Māori-only dictionary.

- Quantity: To have completed an agreed upon number of headwords.
- Quality: Completed to the satisfaction of the Minister of Māori Affairs.
- Timeliness: All milestones achieved on dates specified in the Purchase Agreement between the Minister of Māori Affairs and Te Taura Whiri i te Reo Māori.

Language services

This includes the promotion of Māori Language Week, publishing and distributing drafts of parts of the Māori-only dictionary for public comment, production of a newsletter, the purchasing of Māori language columns or pages, the purchase of at least three courses targeted at specific occupational groups, checking translations done by government departments, and undertaking translations for government departments.

- Quantity: Specific projects as agreed with the Minister of Māori Affairs and set out in the Purchase Agreement.
- Quality: Completed to the satisfaction of the Minister of Māori Affairs.
- Timeliness: All milestones achieved on dates specified.

Assessment of employees' Māori language proficiency

This project is designed to produce a range of valid and reliable tests or instruments to measure the Māori language proficiency of adults, primarily government employees.

- Quantity: The specific deliverables to be specified in the Purchase Agreement between the Minister of Māori Affairs and Te Taura Whiri i te Reo Māori.
- Quality: Completed to the satisfaction of the Minister of Māori Affairs.
- Timeliness: All milestones achieved on dates specified.

Outputs in this class will be provided within the appropriated sum of \$2.371 million (inclusive of GST). The final 2002/03 appropriation was \$2.371 million (inclusive of GST).

Output Class O2 - Iwi Housing Support

This output class will provide:

- Capacity building support for Special Housing Action Zones, not only in areas of multiple-owned land, but also in other areas of serious housing need in urban and rural situations. Improved housing circumstances for low-income households in serious housing need will be achieved through working with local communities to develop housing initiatives appropriate to their needs eg, rental housing, support for home-ownership, and joint ventures with voluntary sector providers.

Quantity: Capacity building support will be provided to eleven project based interventions that reflect areas of serious housing need.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved by dates specified.

Outputs in this class will be provided within the appropriated sum of \$500,000 (inclusive of GST). The final 2002/03 appropriation was \$500,000 (inclusive of GST).

Output Class O3 – Māori Television Broadcasting

Under section 53B of the Broadcasting Act 1989, Te Reo Whakapuaki Irirangi [Te Māngai Pāho] is required to promote Māori language and Māori culture by making funds available for broadcasting and the production of programmes to be broadcast. The Minister will purchase the following output from Te Māngai Pāho:

Māori Television

This output involves the promotion of the Māori language and culture on television by purchasing broadcasting time. This includes the purchase of a range of Māori programmes to be broadcast on television networks.

Quantity, quality, timeliness and cost

Performance measures will be included in Te Māngai Pāho's Statement of Intent and Memorandum of Understanding for 2003/04.

Outputs in this class will be provided within the appropriated sum of \$37.983 million (inclusive of GST). The final 2002/03 appropriation was \$30.591 million (inclusive of GST).

Output Class O4 – Māori Radio Broadcasting

Under section 53B of the Broadcasting Act 1989, Te Reo Whakapuaki Irirangi [Te Māngai Pāho] is required to promote Māori language and Māori culture by making funds available for broadcasting and the production of programmes to be broadcast. The Minister will purchase the following output from Te Māngai Pāho:

Māori Radio

This output requires the purchase of broadcast time from Māori Radio stations, in consultation with Te Whakaruruhau o Ngā Reo Irirangi Māori.

Quantity, quality, timeliness and cost

Performance measures will be included in Te Māngai Pāho's Statement of Intent and Memorandum of Understanding for 2003/04.

Outputs in this class will be provided within the appropriated sum of \$10.575 million (inclusive of GST). The final 2002/03 appropriation was \$10.325 million (inclusive of GST).

Output Class O5 – Administration of Māori Broadcasting

The Minister will purchase administration services from Te Māngai Pāho. This will enable Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.

Activities will be carried out in accordance with the provisions of the Broadcasting Act 1989, the Memorandum of Understanding between the Minister of Māori Affairs and Te Māngai Pāho, any notices in writing issued by the Minister pursuant to section 53M of that Act, and the agency's annual Statement of Intent.

Quantity, quality, timeliness and cost

Performance measures will be included in Te Māngai Pāho's Statement of Intent and Memorandum of Understanding for 2003/04.

Outputs in this class will be provided within the appropriated sum of \$1.609 million (inclusive of GST). The final 2002/03 appropriation was \$1.609 million (inclusive of GST).

Output Class O6 – Māori Television Channel

The Minister will purchase a Māori television service that promotes te reo Māori and Māori culture through the provision of a high quality, cost effective television channel which informs, educates and, so reflects New Zealand society, culture and heritage.

Quantity, quality, timeliness and cost

Performance measures will be included in the Māori Television Service's Statement of Intent and Memorandum of Understanding for 2003/04.

Outputs in this class will be provided within the appropriated sum of \$12.980 million (inclusive of GST). The final 2002/03 appropriation was \$5.905 million (inclusive of GST).

Part D - Explanation of Appropriations for Other Operating Flows

Part D3 - Other Expenses

The Local Level Solutions fund was established to capitalise on the experience of developed entities, while the Capacity Building fund was established to build capacity in less developed entities. Both Local Level Solutions and Capacity Building were directed to entities at a greater level of aggregation than individual whānau. Many issues faced by Māori communities, however, do not require development of social infrastructure. Rather, they are able to be resolved by whānau groups from their existing networks, provided resources are available. It is for this purpose that the Direct Resourcing appropriation (for “bottom-up solutions”) was established. To ensure that these “bottom-up” projects were not defeated by elaborate reporting requirements, it was decided to shelter them under experienced multilateral providers of the type that typically managed a variety of Government programmes, eg, a tribal Rūnanga or urban authority.

Part E - Explanation of Appropriations for Capital Flows

*Net Worth of Entities Owned***Statement of Estimated and Forecast Net Worth**

	Balance Date	Estimated Net Worth 2003 \$ million	Forecast Net Worth 2004 \$ million
Ministry of Māori Development	30 June	3.360	3.360
Crown Entities:			
Te Taura Whiri i te Reo Māori (Māori Language Commission)	30 June	0.200	0.200
Te Māngai Pāho (Māori Broadcasting Agency)	30 June	0.700	0.700

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03		2003/04	Description of 2003/04 Crown Revenue
	Budgeted \$000	Estimated Actual \$000	Budget \$000	
Current Revenue				
Non-Tax Revenue				
Interest on Advances	700	700	700	Interest received on Rural Lending advances.
Miscellaneous Receipts	3,802	3,802	3,802	Recovery of expenses incurred on behalf of the Māori Trustee.
Mortgage Repayments Intended for HNZC	40	40	40	Repayments received after date of sale of the Māori Housing portfolio.
Māori Land Development Interest	220	220	220	Interest received on Māori Land Development advances.
Total Non-Tax Revenue	4,762	4,762	4,762	
Total Current Revenue	4,762	4,762	4,762	
Capital Receipts				
Repayment of Advances	700	700	700	Repayment of Rural Lending advances.
Māori Land Development Principal	670	670	670	Repayment of Māori Land Development advances.
Total Capital Receipts	1,370	1,370	1,370	
Total Crown Revenue and Receipts	6,132	6,132	6,132	