

Vote Education Review Office

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the Education Review Office (M27)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister Responsible for the Education Review Office

Details of Appropriations

Details of Annual and Permanent Appropriations

	2007/08		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
<i>Accountability Reviews MCOA (M27)</i>	25,984	26	26,010
<i>Early Childhood Education Services</i>	8,556	249	8,805
Evaluations of the performance of early childhood education services.			
<i>Schools and Other Education Service Providers</i>	17,428	(223)	17,205
Evaluations of the performance of schools and other education service providers.			
<i>Quality of Education Reports and Services (M27)</i>	2,768	(26)	2,742
The provision of national education evaluation reports, policy services, ministerial and contractual services.			
Total Departmental Output Expenses	28,752	-	28,752
Capital Expenditure to be Incurred by the Department			
<i>Education Review Office - Capital Expenditure PLA (M27)</i>	-	1,569	1,569
This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989			
Total Capital Expenditure to be Incurred by the Department	-	1,569	1,569
Total Annual and Permanent Appropriations	28,752	1,569	30,321

Details of Projected Movements in Departmental Net Assets

Education Review Office

Details of Net Asset Schedule	2007/08 Estimates Projections \$000	2007/08 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2007/08
Opening Balance	3,545	3,619	Supplementary Estimates opening balance reflects the audited results as at 30 June 2007.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	107	In adopting New Zealand equivalents to International Financial Reporting Standards, accounting adjustments were made to recognise sick leave when it is earned rather than when taken and to capitalise the costs of websites only to the extent that they will generate probable future economic benefits.
Other Movements	101	(107)	This is a non-cash technical adjustment to cover the forecast output surplus in 2007/08.
Closing Balance	3,646	3,619	

Information Supporting the Supplementary Estimates

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Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2007/08				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	28,752	-	-	-	28,752
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	1,569	-	1,569	1,569
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	28,752	1,569	-	1,569	30,321
Crown Revenue and Receipts					
Tax Revenue	-	N/A	N/A	-	-
Non-Tax Revenue	-	N/A	N/A	-	-
Capital Receipts	-	N/A	N/A	-	-
Total Crown Revenue and Receipts	-	N/A	N/A	-	-

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Education Review Office - Capital Expenditure PLA (M27)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989

Capital Expenditure

	2007/08		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	1,517	1,517
Intangibles	-	52	52
Other	-	-	-
Total Appropriation	-	1,569	1,569

Reasons for Change in Appropriation

This appropriation was forecast at \$972,000 in ERO's Statement of Intent for 2007/08. The increase of \$597,000 is mainly due to the timing of building works on the Hamilton office carried forward from 2006/07.