

Vote Women's Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Women's Affairs (M76)

ADMINISTERING DEPARTMENT: Ministry of Women's Affairs

MINISTER RESPONSIBLE FOR MINISTRY OF WOMEN'S AFFAIRS: Minister of Women's Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2007/08		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Policy Advice and Nominations Service (M76)	4,591	27	4,618
Purchase of gender specific advice on improving the status of women, nominations advice, and the management of New Zealand's international obligations regarding women.			
Total Departmental Output Expenses	4,591	27	4,618
Capital Expenditure to be Incurred by the Department			
Ministry of Women's Affairs - Capital Expenditure PLA (M76)	-	124	124
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Women's Affairs, as authorised by section 24(1) of the Public Finance Act 1989			
Total Capital Expenditure to be Incurred by the Department	-	124	124
Total Annual and Permanent Appropriations	4,591	151	4,742

Details of Projected Movements in Departmental Net Assets

Ministry of Women's Affairs

Details of Net Asset Schedule	2007/08 Estimates Projections \$000	2007/08 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2007/08
Opening Balance	336	349	Supplementary Estimates opening balance reflects the unaudited results as at 30 June 2007.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	(13)	Further transition adjustments required as a result of adopting NZ equivalents to International Reporting Standards.
Closing Balance	336	336	

Information Supporting the Supplementary Estimates

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Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Women's Affairs is responsible for appropriations of \$4.618 million in Vote Women's Affairs for the 2007/08 financial year covering the following:

- policy advice on improving outcomes for women in New Zealand, including Action Plan monitoring and ministerial servicing
- providing suitable women nominees for appointment to state sector boards and committees
- managing New Zealand's international obligations in relation to the status of women.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2007/08				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	4,591	27	-	27	4,618
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	124	-	124	124
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	4,591	151	-	151	4,742
Crown Revenue and Receipts					
Tax Revenue	-	N/A	N/A	-	-
Non-Tax Revenue	-	N/A	N/A	-	-
Capital Receipts	-	N/A	N/A	-	-
Total Crown Revenue and Receipts	-	N/A	N/A	-	-

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Ministry of Women's Affairs - Capital Expenditure PLA (M76)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Women's Affairs, as authorised by section 24(1) of the Public Finance Act 1989

Capital Expenditure

	2007/08		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	48	48
Intangibles	-	76	76
Other	-	-	-
Total Appropriation	-	124	124

Reasons for Change in Appropriation

The appropriation for capital expenditure was \$330,000 as stated in the Ministry's 2007/2010 Statement of Intent. The decrease in appropriation reflects delays in the development of knowledge management systems started in 2007/08 and a lower than forecast spend on the Ministry's office equipment and information technology replacement programme.