

Vote Community and Voluntary Sector

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for the Community and Voluntary Sector (M15)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Overview of the Vote

The Minister for the Community and Voluntary Sector is responsible for appropriations in the Vote for the 2009/10 financial year covering the following:

Departmental Appropriations

- a total of nearly \$15.117 million (68% of departmental appropriations in this Vote) for grant services to the Lottery Grants Board, other community-oriented grant schemes and several Crown Trusts and Fellowships
- a total of nearly \$5.328 million (24% of departmental appropriations in this Vote) for a community-based advisory service providing information to enable community groups to more effectively meet the needs of individuals, groups and agencies
- a total of nearly \$1.712 million (8% of departmental appropriations in this Vote) for the provision of policy advice with a community/whānau/hapū/iwi development perspective, and other support to the Minister, including matters relating to the performance of, and appointments to, the Charities Commission.

Non-Departmental Appropriations

- a total of nearly \$5.066 million for operational funding for the Charities Commission to register charities and promote public confidence and trust in the charitable sector
- a total of nearly \$17.766 million for grants to community and voluntary sector organisations, including Disarmament Education Grants and Charities administration.

Details of these appropriations are set out in Parts 2-6 for Vote Community and Voluntary Sector in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Community and Voluntary Sector Services MCOA (M15)	22,545	22,186	22,157
<i>Administration of Grants</i>	15,278	14,972	15,117
Processing, assessment and monitoring of grant applications, provision of administration, training and support services to boards on grant distribution committees, advising Ministers on appointments to boards, committees and trusts.			
<i>Community Advisory Services</i>	5,498	5,453	5,328
A community development service providing information, resources and facilitation services to enable communities/whānau/hapū/iwi Māori organisations and community groups to develop innovative responses to meet their needs.			
<i>Policy Advice - Community</i>	1,769	1,761	1,712
Provision of policy advice with a community/whānau/hapū/iwi development perspective, and on matters related to the performance of and appointment to the Charities Commission. Drafting ministerial correspondence and questions.			
Total Departmental Output Expenses	22,545	22,186	22,157
Non-Departmental Output Expenses			
Charities - Administration (M15)	6,154	6,154	5,066
Funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005.			
Total Non-Departmental Output Expenses	6,154	6,154	5,066
Non-Departmental Other Expenses			
Community Development Scheme (M15)	2,560	2,560	2,560
Three-year grants to community organisations for projects to achieve improved economic, social and cultural wellbeing in areas such as health, education and crime prevention.			
Community Internship Programme (M15)	581	581	581
Grants for community internship programmes to place experienced people from the public, private and community sectors in short-term internships to develop capacity in community and voluntary sector organisations.			
Community Organisation Grants Scheme (M15)	14,000	14,000	13,873
Locally distributed grants to community organisations for programmes that direct social services provision to disadvantaged community sectors.			
Disarmament Education Grants (M15)	150	150	150
Grants to fund activities to support New Zealand non-government organisations in the disarmament education field.			
Support for Volunteering (M15)	402	402	402
Funding to promote the effective use, training and support of volunteers by funding Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.			
Youth Workers Training Scheme (M15)	200	200	200
Grants for informal training for both paid and voluntary youth workers to increase and maintain the quality of youth worker practice.			
Total Non-Departmental Other Expenses	17,893	17,893	17,766
Total Annual and Permanent Appropriations	46,592	46,233	44,989

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Community Partnership Fund (M15)	Original Appropriation	17,403
A contestable fund for the development of initiatives by partnerships that will improve capability and skills to use information and communication technology, and develop community driven requirements for digital content.	Adjustments to 2007/08	5,607
	Adjustments for 2008/09	-
Commences: 1 July 2005	Adjusted Appropriation	23,010
Expires: 30 June 2009	Actual to 2007/08 Year End	11,242
	Estimated Actual for 2008/09	11,768
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	-