

VOTE Māori Affairs

## VOTE Māori Affairs

### OVERVIEW

Appropriations sought for Vote Māori Affairs in 1999/2000 total \$55.224 million. This is intended to be spent as follows:

- \$25.770 million (46.7% of the Vote), for policy advice on the Crown's relationship with iwi, hapu and Māori, and advice on promoting increases in the levels of achievement attained by Māori with respect to education, health, economic resource development, and employment and training.
- \$7.116 million (12.9% of the Vote), for facilitation of local services.
- \$4.225 million (7.6% of the Vote), for providing services to the Māori Trustee.
- \$4.455 million (8.1% of the Vote), for the Māori Development Commissions.
- \$0.146 million (less than 1% of the Vote), for management of the Māori Reserved Land Amendment Acts 1997 and 1998.
- \$1.080 million (2% of the Vote), for the activities of the Board and management team administering the Māori Pre-Commercial Facilitation Service.
- \$9.044 million (16.4% of the Vote), for payments to Māori individuals and organisations.
- \$3.258 million (5.9% of the Vote), for lending programmes.
- \$0.130 million (0.2% of the Vote), for payments to the Housing Corporation of New Zealand.

Crown revenue sought for Vote Māori Affairs in 1999/2000 totals \$6.222 million.

Details of how the appropriations are to be applied appear in Parts B1, C, D and E of this Vote. Details of Crown revenue appear in Part F.

## Footnotes

Note 1	<i>Not applicable as Crown revenue is not appropriated.</i>
Note 2	<i>Appropriations are stated GST inclusive (where applicable).</i>

# VOTE Māori Affairs

VOTE MINISTER: MINISTER OF MĀORI AFFAIRS

ADMINISTERING DEPARTMENT: MINISTRY OF MĀORI DEVELOPMENT

*The Minister of Māori Affairs is the Responsible Minister for the Ministry of Māori Development*

## Part A - Statement of Objectives and Trends

### Part A1 - Objectives for Vote Māori Affairs

#### ***Desired Government Outcomes***

The Government's policy goals and priorities are outlined in its document *The New Zealand Government's Goals and Priorities 1999-2002*, released on 9 December 1998. The main goals and strategic priorities include the Government's aims for education, health, the economy and Māori outcomes.

#### *Goals relating to Māori*

When setting goals and priorities for the next three years, the Government stated:

“Recognising the importance of the Treaty of Waitangi, we will ensure that through Government's policies and actions we continue in good faith to build relationships between the Crown and Māori. In order to achieve this, we are committed to continuing the significant progress already made in negotiating and implementing fair, durable and affordable settlements of historical grievances, and improving the social and economic status of Māori.”

In order to achieve this goal, the Government identified the following priority:

“To extend economic and social opportunities by significantly improving the health, employment, education and housing status of Māori.”

#### ***Output Classes***

The appropriations in Vote Māori Affairs will contribute to meeting the Government's obligations and objectives for Māori. They will resource:

#### *Strategic leadership advice*

This includes:

- strategic policy advice to the Government on Māori development issues and on the Crown's ongoing relationships with iwi, hapu and Māori
- monitoring the performance of mainstream government departments to assess the impact on Māori of the policies they develop and administer, and give advice to departments on the design and development of monitoring systems for this purpose

- facilitating consultation between the Crown, its agencies, and iwi, hapu and Māori, on policies affecting Māori, and the development of the relationship between the Crown and Māori
- informing Māori on mainstream departments' responsibilities for designing and delivering policies which meet their circumstances.

#### *Advice on sectoral issues*

This includes:

- providing advice, alongside the principal mainstream departments, on the design and implementation of policy as it affects Māori. This covers the four main areas of education, training and employment, health and economic resource development, including advising on inter-sectoral issues
- commenting on and contributing advice on other policies developed by mainstream departments that will satisfy government objectives in respect of Māori
- monitoring and analysing outcomes and trends in the areas of importance to Māori development which are indicated in the Ministry of Māori Development Act 1991 and communicating these results to iwi, hapu and Māori, and working with other departments to develop and implement systems for improved performance
- facilitating consultation between the Crown, its agencies, and iwi, hapu and Māori on sector-specific policies and practices.

#### *Local intervention and risk management*

This includes:

- providing early warnings of local, discrete issues that are likely to have a significant impact on the Crown-Māori relationship and, where Ministers consider appropriate, move to resolve the issues
- facilitating access by Māori, at a local level, to mainstream service delivery agencies.

### ***Links Between Output Classes and the Government's Outcomes***

The links between the output classes to be funded and the Government's outcomes are shown in the table below. All output classes contribute to the Government's objectives in the area of the Treaty of Waitangi, including:

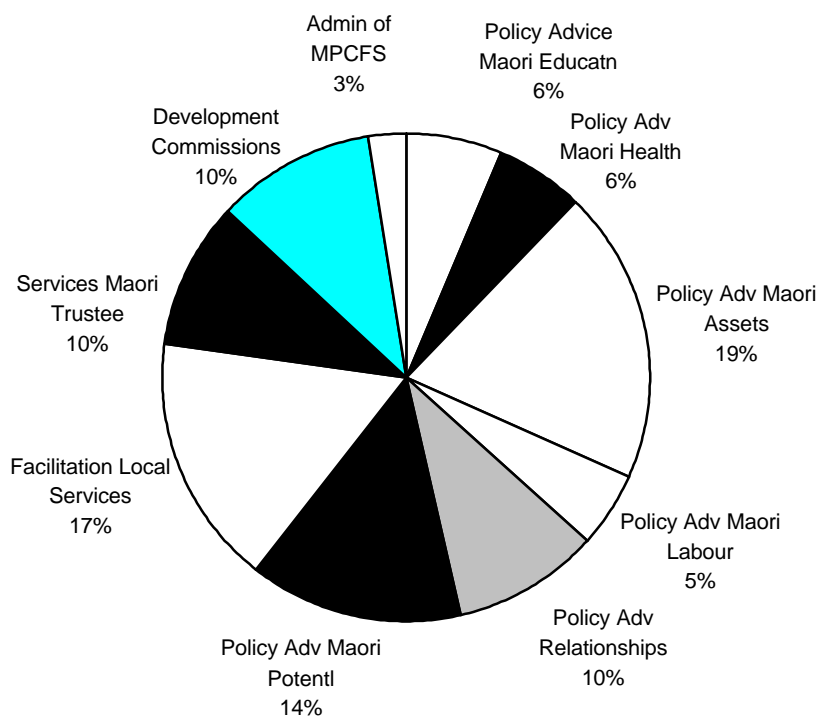
- building relationships between the Crown and Māori
- continuing significant progress in negotiating and implementing fair, durable and affordable settlements of historical grievances
- improving the social and economic status of Māori.

<b>Output Classes</b>	<b>Related Outcomes</b>
D1 Policy Advice - Māori Education	Contributes to the Government's objective to extend economic and social opportunities by significantly improving the education status of Māori.
D2 Policy Advice - Māori Health	Contributes to the Government's objective to extend economic and social opportunities by significantly improving the health status of Māori.
D3 Policy Advice - Māori Assets Management	Contributes to the Government's objectives to extend economic and social opportunities of Māori and to enhance the Crown's reputation as an honourable and fair Treaty partner.
D4 Policy Advice - Māori Labour Resource	Contributes to the Government's objective to extend economic and social opportunities by significantly improving the employment status of Māori.
D5 Policy Advice - Relationships Between Māori People and the Crown	Contributes to the Government's objective to implement fair and durable Treaty settlements and to enhance the Crown's reputation as a fair and honourable Treaty partner.
D6 Policy Advice - Māori Potential	Contributes to the Government's objective to extend economic and social opportunities of Māori and identify factors which inhibit Māori from reaching their potential.
D7 Facilitation of Local Services	Contributes to the Government's objective to extend economic and social opportunities by significantly improving the health, employment, education and housing status of Māori and to implement fair and durable Treaty settlements.
D8 Services to the Māori Trustee	Contributes to the Government's reputation as an honourable and fair Treaty partner.
D9 Māori Development Commissions	Contributes to the Government's objective to extend economic and social opportunities of Māori.

Output Classes	Related Outcomes
D10 Management of the Māori Reserved Land Amendment Acts	Contributes to the Crown’s reputation as an honourable and fair Treaty partner.
D11 Administration of Māori Pre-Commercial Facilitation Service O3 Māori Pre-commercial Facilitation Service	Contributes to the Government’s objective to extend economic and social opportunities of Māori and to enhance the Crown’s reputation as an honourable and fair Treaty partner
O1 Promotion of the Māori Language	Contributes to the Government’s objective to revitalise and develop the Māori language.
O2 Iwi Housing Support	Contributes to the Government’s objective to extend economic and social opportunities by significantly improving the housing status of Māori.

The 1999/2000 Vote structure for the Department’s output classes is represented in the graph below.

**Figure 1** - Output classes, Vote Māori Affairs



Source: Ministry of Māori Development

## Part A2: Trends in Vote Māori Affairs

The Ministry of Māori Development (Te Puni Kokiri) was established on 1 January 1992 and inherited the functions and programmes of the Iwi Transition Agency (Te Tira Ahu Iwi) and Ministry of Māori Affairs (Manatu Māori).

The reduction in Vote Māori Affairs total appropriations from 1994/95 to the 1996/97 financial year reflects the mainstreaming of programmes inherited from Te Tira Ahu Iwi. From 1997/98 the outputs supplied have increased reflecting the commencement of the Māori Development Commissions during 1997/98. Further increases in 1998/99 are due to the requirement to manage the 1997 and 1998 Māori Reserved Land Amendment Acts, and increased resources provided to undertake review and reform of Te Ture Whenua Māori Act 1993.

The 1999/2000 year sees a further increase in the Vote reflecting:

- the establishment of a pre-commercial facilitation service providing advice to Māori who wish to better utilise Māori land or establish business enterprises
- a significant contribution to the development of a Māori-owned national Māori registration service
- a new provider development fund to assist Māori organisations wishing to contract with the Government to provide social services.

Additional resources have been provided for the promotion of the Māori language, to increase the rate of revitalisation of the language and increase the number of people who are proficient in its use. In addition, Iwi/Māori housing support continues from its inception in 1998/99 through into 1999/2000.

The high level of Other Expenses in 1997/98 arose from a payment to Poutama Trust of the proceeds from the sale of Māori Development Corporation and the payment of compensation to lessees and lessors under the Māori Reserved Land Amendment Acts 1997 and 1998. These large payments were one-off appropriations.



## Trends in Vote

## Affairs - Summary of Appropriations and Crown Revenue

Types of Appropriation	1994/95	1995/96	1996/97	1997/98	1998/99		1999/00 Appropriations to be Used				
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
							Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>											
Classes of Outputs to be Supplied	38,167	37,717	38,783	39,906	42,588	42,288	42,792	-	4,022	-	46,814
Benefits and Other Unrequited Expenses	500	500	500	500	500	500	N/A	N/A	500	-	500
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	5,584	4,449	961	75,809	519	519	-	-	4,590	62	4,652
<b>Capital Flows</b>											
Capital Contributions	5,879	2,289	2,158	1,418	3,258	1,058	-	-	3,258	-	3,258
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
<b>Total Appropriations</b>	50,130	44,955	42,402	117,633	46,865	44,365	42,792	-	12,370	62	55,224
<b>Total Crown Revenue and Receipts</b> (see note 1)	7,426	5,208	9,611	9,036	6,222	6,172	N/A	N/A	N/A	N/A	6,222

## Part B - Statement of Appropriations

### Part B1 - Details of 1999/2000 Appropriations (see note 2)

Appropriations	1998/99				1999/00		Description of 1999/00 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice - Māori Education	2,861	-	2,841	-	<b>2,747</b>	-	- This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in education, and on the links between Māori education outcomes and other outcomes for Māori.
D2 Policy Advice - Māori Health	2,426	-	2,406	-	<b>2,425</b>	-	- This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in health, and on the links between Māori health outcomes and other outcomes for Māori.
D3 Policy Advice - Māori Assets Management	8,935	-	8,885	-	<b>8,239</b>	-	- This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in the development and management of assets, and on the links between Māori economic development outcomes and other outcomes for Māori.
D4 Policy Advice - Māori Labour Resource	2,182	-	2,162	-	<b>2,180</b>	-	- This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in employment and training, and on the links between Māori employment and training outcomes and other outcomes for Māori.
D5 Policy Advice - Relationships Between Māori People and the Crown	4,158	-	4,128	-	<b>4,156</b>	-	- This class of outputs involves the purchase of analysis and policy advice on the relationship between the Māori people and the Crown, and on the links between that relationship and outcomes for Māori. It includes analysis and advice on the impact of legislation not addressed in any other output class.

D6 Policy Advice - Māori Potential	4,412	-	4,387	-	<b>6,023</b>	- This class of outputs involves the purchase of analysis and policy advice on increasing the social and economic status of Māori families and communities, on the factors which inhibit Māori from reaching their potential, and on issues not addressed in any other output class.
D7 Facilitation of Local Services	7,120	-	7,080	-	<b>7,116</b>	- This class of outputs involves the facilitation and brokerage of services between Māori and local representatives of public and private service agencies.
D8 Services to the Māori Trustee	4,226	-	4,176	-	<b>4,225</b>	- This class of outputs involves the provision of full office services to the Māori Trustee.
D9 Māori Development Commissions	4,455	-	4,430	-	<b>4,455</b>	- This class of outputs involves the provision of full office services to the Commissioners of the Māori Education Commission, the Māori Health Commission, the Māori Economic Development Commission, and the Māori Employment and Training Commission. Services provided include personnel, accommodation and corporate support.
D10 Management of Māori Reserved Land Amendment Act	719	-	699	-	<b>146</b>	- This class of outputs involves the administration of compensation and claims in relation to Māori Reserved Land affected by the Māori Reserved Land Amendment Acts 1997 and 1998.
D11 Administration of Māori Pre-Commercial Facilitation Service	-	-	-	-	<b>1,080</b>	- This class of outputs involves the provision of full office services to the Board of the Māori Pre-Commercial Facilitation Service and the management team administering the Māori Pre-Commercial Facilitation Service.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	41,494	-	41,194	-	42,792	- <b>Refer to Part C1 for a full description.</b>
<b>Non-Departmental Output Classes</b>						
O1 Promotion of the Māori Language	944	-	944	-	<b>2,371</b>	- This class of outputs purchases initiatives to revitalise and develop the Māori language in New Zealand and includes outputs from Te Taura Whiri   Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.
O2 Iwi Housing Support	150	-	150	-	<b>301</b>	- This class of outputs provides operational support and management costs for agencies delivering Group Self-Build and to fund provider development and iwi/Māori three-year plans for housing.

## Part B1 - Details of 1999/2000 Appropriations (Continued)

Appropriations	1998/99				1999/00		Description of 1999/00 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Non-Departmental Output Classes</b>							
O3 Māori Pre-Commercial Facilitation Service	-	-	-	-	1,350	-	- This output class provides for the purchase of pre-commercial facilitation services from private providers for Māori business and land development.
<b>Total Appropriations for Non-Departmental Output Classes</b>	1,094	-	1,094	-	4,022	-	<b>Refer to Part C2 for a full description.</b>
<b>Benefits and Other Unrequited Expenses</b>							
Rangatiratanga Grants	500	-	500	-	500	-	Rangatiratanga Grants are for promoting Māori health, education, social and economic welfare.
<b>Total Appropriations for Benefits and Other Unrequited Expenses</b>	500	-	500	-	500	-	<b>Refer to Part D1 for a full description.</b>
<b>Other Expenses to be Incurred by the Crown</b>							
Māori Wardens	100	-	100	-	200	-	- This appropriation provides assistance to the National Māori Wardens' Association to meet administrative costs and provides assistance to Māori Wardens actively working with youth at risk to meet the costs incurred in their work.

Māori Registration Service	-	-	-	-	<b>433</b>	-	Contribution towards the establishment of a national Māori registration service which will assist in linking Māori with their tribes and tribal groups compiling comprehensive and accurate registers of their members.
New Zealand Māori Council	220	-	220	-	<b>220</b>	-	This is to assist the New Zealand Māori Council in covering its administration costs.
Orakei Reserves Board Act	7	-	7	-	<b>7</b>	-	Fees and travelling allowances in accordance with section 29 Orakei Reserves Board Act 1991.
Payments to Housing Corporation of New Zealand	130	-	130	-	<b>130</b>	-	Forwarding repayments received after sale of the Māori Housing portfolio to Housing Corporation of New Zealand.
Payments to Trust Boards	-	62	-	62	-	62	Payments to Māori Trust Boards, in accordance with sections 3 to 12, Māori Trust Boards Act 1955.
Māori Provider Development	-	-	-	-	<b>3,600</b>	-	To enable the development of existing and new Māori providers so that they are able to tender competitively for service delivery contracts from purchasing agencies for the delivery of a range of social services contributing to community and whanau development.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	457	62	457	62	4,590	62	<b>Refer to Part D3 for a full description.</b>
<b>Capital Contributions to Other Persons or Organisations</b>							
Māori Land Development	670	-	670	-	<b>670</b>	-	Advances on Crown-owned land development schemes.
Rural Lending	2,588	-	388	-	<b>2,588</b>	-	Advances to Māori landowners.
<b>Total Appropriations for Capital Contributions to Other Persons or Organisations</b>	3,258	-	1,058	-	3,258	-	<b>Refer to Part E1 for a full description.</b>
<b>Total Appropriations</b>	46,803	62	44,303	62	55,162	62	



## Part C - Explanation of Appropriations for Output Classes

### Part C1 - Departmental Output Classes

#### ***Output Class D1 - Policy Advice - Māori Education***

##### *Description*

This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in education, and on the links between Māori education outcomes and other outcomes for Māori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Māori education outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap in education status between Māori and non-Māori
- developing and promoting Kaupapa Māori education
- increasing Māori participation and achievement in the mainstream, and promoting successful innovation within the mainstream.

In addition, the Ministry will monitor and liaise with agencies which provide education services to or for Māori to ensure the adequacy of those services.

##### *Quantity, quality, timeliness and cost*

##### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

##### Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better, and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.

- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.



### Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

### Cost

Outputs in this class will be provided within the appropriated sum of \$2.747 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	2,747	2,441	2,441	2,411	30
1998/99	2,861	2,543	2,543	2,513	30

## **Output Class D2 - Policy Advice - Māori Health**

### *Description*

This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in health, and on the linkages between Māori health outcomes and other outcomes for Māori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Māori health outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap in health status between Māori and non-Māori
- how to improve Māori health outcomes by increasing Māori participation in the purchase and provision of health services
- the development of new Māori health initiatives which focus on the wellbeing of Māori, including the development of strategies to increase Māori access to health services and the adoption of healthy lifestyle choices.

In addition, the Ministry will monitor and liaise with agencies which provide health services to or for Māori, to ensure the adequacy of those services.

### *Quantity, quality, timeliness and cost*

#### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

### Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

### Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

### Cost

Outputs in this class will be provided within the appropriated sum of \$2.425 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	2,425	2,155	2,155	2,125	30
1998/99	2,426	2,156	2,156	2,126	30

## **Output Class D3 - Policy Advice - Māori Assets Management**

### *Description*

This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in the development and management of assets, and on the linkages between Māori economic development outcomes and other outcomes for Māori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Māori asset management and development outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap in economic status between Māori and non-Māori

- the management of Māori assets and ways to increase the capacity of Māori businesses
- increasing opportunities for Māori land utilisation by addressing Māori land fragmentation and utilisation issues
- customary Māori assets, including traditional fisheries
- the review and reform of the Te Ture Whenua Māori Act 1993.

In addition the Ministry will monitor and liaise with agencies which provide services that impact upon Māori assets and Māori economic development.

This class of outputs also includes the administration of Crown rural lending and land management advances to Māori people and Māori organisations, and of the receipt of Crown revenues collected by the Ministry. Administration of advances involves ongoing administration of the residual mortgage agreements.

*Quantity, quality, timeliness and cost*

#### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

#### Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better, and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.
- All rural lending and land management payments and receipts will be effected in accordance with the government policy requirements and according to agreed policy criteria.

#### Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

### Cost

Outputs in this class will be provided within the appropriated sum of \$8.239 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	8,239	7,324	7,324	7,293	31
1998/99	8,935	7,942	7,942	7,911	31

### **Output Class D4 - Policy Advice - Māori Labour Resource**

#### *Description*

This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in employment and training, and on the linkages between Māori employment and training outcomes and other outcomes for Māori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Māori employment and training outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap between Māori and non-Māori in the labour market
- the development of strategies to increase employment opportunities for Māori in specific industry and occupational sectors
- the effectiveness of government policies and programmes in generating employment and training opportunities for Māori.

In addition, the Ministry will monitor and liaise with agencies which provide employment services to or for Māori, to ensure the adequacy of those services.

#### *Quantity, quality, timeliness and cost*

#### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

### Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

### Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

### Cost

Outputs in this class will be provided within the appropriated sum of \$2.180 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	2,180	1,938	1,938	1,908	30
1998/99	2,182	1,939	1,939	1,909	30

## **Output Class D5 - Policy Advice - Relationships Between Māori People and the Crown**

### *Description*

This class of outputs involves the purchase of analysis and policy advice on the relationship between the Māori people and the Crown, and on the links between that relationship and outcomes for Māori. It includes analysis and advice on the impact of legislation not addressed in any other output class and includes monitoring and liaison with other parties which contribute to outcomes impacting on the relationship.

In particular, advice will be purchased on:

- Treaty of Waitangi claims issues to assist in achieving fair and durable Treaty settlements
- partnership issues between the Crown and iwi, hapu and Māori

- information dissemination and consultation on significant issues between the Crown and Māori
- the ministerial oversight of the Māori Trust Boards
- Māori cultural heritage, including intellectual and cultural property
- international relationships and obligations which impact on Māori as the indigenous peoples of New Zealand.

In addition, the Ministry will monitor the Treaty relationship between Māori and the Crown, and the implementation of Waitangi Tribunal recommendations.

*Quantity, quality, timeliness and cost*

#### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

#### Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

#### Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

## Cost

Outputs in this class will be provided within the appropriated sum of \$4.156 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	4,156	3,694	3,694	3,664	30
1998/99	4,158	3,696	3,696	3,666	30

## ***Output Class D6 - Policy Advice - Māori Potential***

### *Description*

This class of outputs involves the purchase of analysis and policy advice on increasing the social and economic status of Māori families and communities, and on the factors which inhibit Māori from reaching their potential, and on issues not addressed in any other output class. This will include strategic coordination and developing effective stakeholder relationships which contribute to Māori social and economic outcomes.

In particular, advice will be purchased on:

- attracting finance for Māori entities
- family and community growth, with emphasis on how the whanau and hapu can be strengthened to promote social cohesion, personal safety and enhanced family values
- addressing Māori over-representation in the justice system, Māori crime prevention strategies and community-based rehabilitation
- the allocation of the Māori Provider Development fund to increase the ability of existing or potential Māori providers to deliver a range of social services contributing to whanau and community development
- a Māori development research strategy, which indicates research priorities for addressing disparities and promoting Māori development, and the results of research undertaken in line with this strategy.

In addition, the Ministry will monitor and liaise with agencies which provide social services to Māori to ensure the adequacy of their service delivery to Māori.

*Quantity, quality, timeliness and cost*Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

Timeliness

The Minister of Māori Affairs will expect key dates to be met as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$6.023 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	6,023	5,353	5,353	5,323	30
1998/99	4,412	3,922	3,922	3,892	30

***Output Class D7 - Facilitation of Local Services****Description*

This class of outputs involves the:

- facilitation of consultation between the Crown, its agencies, and iwi, hapu and Māori, on policies affecting Māori, and the development of the relationship between the Crown and Māori



- provision of early warning of local, discrete issues that are likely to have significant impact on the Crown-Māori relationship and, where Ministers consider it appropriate, moving to resolve issues
- facilitation of direct relationships between iwi, hapu and Māori groups with public and private sector providers at the local level
- authentication of representation and mandate issues.

#### *Quantity, quality and cost*

##### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include services as specified in the Purchase Agreement.

##### Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- At least 75% of recipients surveyed in an annual programme of surveys approved by the Minister will assess the output class as satisfactory or better on average. No more than 10% of those surveyed will assess any output as poor in accuracy, relevance, accessibility and timeliness.
- At least five locations will be selected randomly and surveyed externally to ascertain that awareness and satisfaction levels are satisfactory or better.

##### Cost

Outputs in this class will be provided within the appropriated sum of \$7.116 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	7,116	6,325	6,325	6,295	30
1998/99	7,120	6,329	6,329	6,299	30

### ***Output Class D8 - Services to the Māori Trustee***

#### *Description*

This class of outputs involves the provision of full office services to the Māori Trustee. Services provided include personnel, accommodation and corporate support.

*Quantity, quality and cost*Quantity and quality

The Ministry of Māori Development will provide the quantity and quality of services according to the agreement between the Chief Executive of the Ministry of Māori Development and the Māori Trustee.

Cost

Expenditure on this output class will not exceed the fee for services negotiated with the Māori Trustee at the beginning of (or during) the financial year.

Outputs in this class will be provided within the appropriated sum of \$4.225 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	4,225	3,755	3,755	3,755	-
1998/99	4,226	3,756	3,756	3,756	-

**Output Class D9 - Māori Development Commissions***Description*

This class of outputs involves the provision of full office services to the Commissioners of the Māori Education Commission, the Māori Health Commission, the Māori Economic Development Commission, and the Māori Employment and Training Commission. Services provided include personnel, accommodation and corporate support and meeting the operational costs of the Commissions' work.

*Quantity, quality and cost*

The Ministry of Māori Development will provide the quantity and quality of services according to the agreement between the Chief Executive of the Ministry of Māori Development and each of the four Commissions.

The outputs of each Commission are specified in the purchase agreement between each Commission and the Minister of Māori Affairs.

Outputs in this class will be provided within the appropriated sum of \$4.455 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	4,455	3,960	3,960	3,960	-
1998/99	4,455	3,960	3,960	3,960	-

## **Output Class D10 - Management of Māori Reserved Land Amendment Acts**

### *Description*

This class of outputs involves the management of claims in relation to Māori Reserved Land affected by the Māori Reserved Land Amendment Acts 1997 and 1998.

### *Quantity, quality and cost*

#### Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include services and payments as specified in the Purchase Agreement.

#### Quality

The Minister of Māori Affairs will expect the Chief Executive to manage claims and represent the Crown as defendant in all cases where owners or lessees apply to have compensation determined by the Land Valuation Tribunal.

#### Cost

Outputs in this class will be provided within the appropriated sum of \$0.146 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	146	130	130	130	-
1998/99	719	639	639	639	-

## **Output Class D11 - Administration of Māori Pre-Commercial Facilitation Service**

### *Description*

This class of outputs involves the provision of full office services to the Board and management team administering the Māori Pre-Commercial Facilitation Service. Services provided include personnel, accommodation and corporate support and meeting the operating costs of the Board of the Māori Pre-Commercial Facilitation Service.

*Quantity, quality and cost*

The Ministry of Māori Development will provide the quantity and quality of services according to the agreement between the Chief Executive of the Ministry of Māori Development and the Board.

The outputs of the Māori Pre-Commercial Facilitation Service are specified in the purchase agreement between the Board and the Minister of Māori Affairs.

Outputs in this class will be provided within the appropriated sum of \$1.080 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1999/00	1,080	960	960	960	-
1998/99	-	-	-	-	-

## Part C2 - Non-Departmental Output Classes

### ***Output Class 01 - Promotion of the Māori Language***

The Minister will purchase the following outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and other providers as determined by the Minister:

- Terminology, research and lexicography

This involves the development of the first Māori-only dictionary.

Quantity: Set up formats, grammar and terms to be used, and 3,000 words.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified in the Purchase Agreement between the Minister of Māori Affairs and the Crown.

- Language services

This includes the promotion of Māori Language Week, publishing and distributing three or four drafts of parts of the Māori-only dictionary for public comment, production of the newsletter, the purchasing of Māori language columns or pages, the purchase of at least three courses targeted at specific occupational groups, checking translations done by government ministries and departments, and undertaking translations for government departments.

Quantity: Specific projects as agreed with the Minister of Māori Affairs and set out in the Purchase Agreement.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified.

- Assessment of employees' Māori language proficiency

This project is designed to produce a range of valid and reliable tests or instruments to measure the Māori language proficiency of primarily government employees.

Quantity: The specific deliverables to be specified in the Purchase Agreement between the Minister of Māori Affairs and Te Taura Whiri i Te Reo Māori.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified.

Outputs in this class will be provided within the appropriated sum of \$2.371 million (inclusive of GST). The final 1998/99 appropriation was \$0.944 million (inclusive of GST).

### ***Output Class O2 - Iwi Housing Support***

This output class will provide:

- Operational support and management of agencies delivering Group Self-Build, an initiative to enable Māori whanau at risk to access affordable housing.

Quantity: Tendering contracts for up to 100 houses to be constructed.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: Contracts to be finalised by 30 June 2000.

- Māori provider and iwi three-year housing development plan programmes to help iwi identify and develop housing solutions.

Quantity: Significant progress towards the establishment of at least five new housing delivery agencies.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified.

Outputs in this class will be provided within the appropriated sum of \$0.301 million (inclusive of GST). The final 1998/99 appropriation was \$0.150 million (inclusive of GST).

### ***Output Class O3 - Māori Pre-Commercial Facilitation Service***

This output class will provide pre-commercial facilitation services for Māori business and land development to complement the current provision of programmes through the Business Development Programme.

The pre-commercial facilitation services will be purchased by the Board of the Māori Pre-commercial Facilitation Service from private providers and will be subject to individual contracts with each provider specifying the Services being purchased including the quantity, quality, location, timing and cost of those services.

Outputs in this class will be provided within the appropriated sum of \$1.350 million (inclusive of GST). This is a new appropriation.

## Part D - Explanation of Appropriations for Other Operating Flows

### Part D1 - Benefits and Other Unrequited Expenses

Rangatiratanga Grants are for the promotion of Māori health, education, social and economic welfare.

### Part D2 - Borrowing Expenses

There are no appropriations for Part D2.

### Part D3 - Other Expenses

#### *Māori Provider Development Fund*

The Māori Provider Development Fund enables the development of existing and new Māori providers so that they are able to tender competitively for service delivery contracts from purchasing agencies, and therefore increase the ability of Māori providers to contract to deliver a range of social services contributing to community and whanau development.

#### *Māori Registration Service*

The Government's contribution towards the establishment of the National Māori Registration Service will assist in linking Māori with their tribes, and will assist tribal groups in compiling comprehensive and accurate registers of their members.

#### *Other*

Māori Wardens, New Zealand Māori Council, Orakei Reserves Board Act 1991 and Payments to Trust Boards are all annual payments made to Māori organisations. Māori Wardens also includes payments made to meet the costs incurred by Māori wardens actively working with youth at risk.

#### *Housing Corporation*

Repayments received after the sale of the Māori Housing portfolio to the Housing Corporation of New Zealand are forwarded by way of the appropriation for payments to the Housing Corporation of New Zealand.

## Part E - Explanation of Appropriations for Capital Flows

### Part E1 - Capital Contributions

These are advances on Crown-owned land development schemes, and advances to Māori landowners.

## Net Worth of Entities Owned

### Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 1999 \$ million	Forecast Net Worth 2000 \$ million
Ministry of Māori Development	30 June	1.923	1.923
Crown Entities:			
Te Taura Whiri i Te Reo Māori (Māori Language Commission)	30 June	0.160	0.160

### Part E2 - Purchase or Development of Capital Assets by the Crown

There are no appropriations for Part E2.

### Part E3 - Repayment of Debt

There are no appropriations for Part E3.



## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Receipts

	1998/99		1999/00	Description of 1999/00 Crown Revenue
	Budgeted \$000	Estimated Actual \$000	Budget \$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Interest on Advances	700	700	700	Interest received on rural lending advances.
Miscellaneous Receipts	3,802	3,752	3,802	Recovery of expenses incurred on behalf of the Māori Trustee.
Mortgage Repayments Intended for HCNZ	130	130	130	Repayments received after date of sale of the Māori Housing portfolio.
Māori Land Development Interest	220	220	220	Interest received on Māori land development advances.
Total Non-Tax Revenue	4,852	4,802	4,852	
<b>Total Current Revenue</b>	4,852	4,802	4,852	
<b>Capital Receipts</b>				
Repayment of Advances	700	700	700	Repayment of rural lending advances.
Māori Land Development Principal	670	670	670	Repayment of Māori land development advances.
<b>Total Capital Receipts</b>	1,370	1,370	1,370	
<b>Total Crown Revenue and Receipts</b>	6,222	6,172	6,222	