

Vote Biosecurity

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Biosecurity (M7)

ADMINISTERING DEPARTMENT: Ministry of Agriculture and Forestry

MINISTER RESPONSIBLE FOR MINISTRY OF AGRICULTURE AND FORESTRY: Minister of Agriculture

Overview of the Vote

Appropriations

The Minister for Biosecurity is responsible for appropriations in Vote Biosecurity for the 2010/11 financial year covering the following:

- a total of nearly \$90 million (48% of the Vote) for border biosecurity risk management covering monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel, and development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports
- a total of just over \$54 million (29% of the Vote) for domestic biosecurity risk management covering the assessment, containment and possible eradication of suspected risk organisms within New Zealand, and domestic biosecurity surveillance activities
- a total of just over \$11 million (6% of the Vote) for policy advice with regard to biosecurity issues and ministerial servicing
- a total of over \$30 million (17% of the Vote) for the Crown's contribution to implementation of the Bovine Tuberculosis National Pest Management Strategy, and
- a total of \$330,000 on subscriptions to international organisations.

Crown Revenue

The Minister of Biosecurity is also responsible for Crown revenue in the Vote for the 2010/11 financial year for a total forecast of \$850,000 in Biosecurity Act fines.

Details of these appropriations are set out in Parts 2-6 for Vote Biosecurity in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Biosecurity Policy Advice (M7)	13,348	13,279	11,411
This appropriation is limited to policy advice and analysis on biosecurity, and ministerial servicing.			
Border Biosecurity Risk Management MCOA (M7)	-	-	89,842
<i>Border Biosecurity Monitoring and Clearance</i>	-	-	75,095
This output class is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.			
<i>Border Biosecurity Systems Development and Maintenance</i>	-	-	14,747
This output class is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.			
Domestic Biosecurity Risk Management MCOA (M7)	-	-	54,362
<i>Biosecurity Incursion Response and Long Term Pest Management</i>	-	-	12,495
This output class is limited to the assessment, containment and possible eradication of suspected risk organisms within New Zealand.			
<i>Domestic Biosecurity Surveillance</i>	-	-	41,867
This output class is limited to domestic biosecurity surveillance activities.			
Biosecurity Approvals and Assurance (M7)	3,059	2,437	-
Administration of biosecurity standards and export certification. Involves auditing against biosecurity regulatory standards and providing assurance to trading partners that New Zealand exporters are complying with the relevant regulations.			
Biosecurity Enforcement (M7)	3,262	3,237	-
Investigation and (where appropriate) prosecution of individuals and organisations who breach biosecurity legislation.			
Biosecurity Standards (M7)	24,979	22,217	-
Setting biosecurity standards, undertaking risk analysis to support standard development and monitoring border pathways.			
Biosecurity Surveillance and Incursion Response (M7)	44,618	42,067	-
Surveillance for new organisms in the terrestrial and aquatic environments, maintenance of the capability to investigate and respond to new organisms and if necessary the delivery of services for their eradication or management.			
Border Clearance Services (M7)	63,122	60,120	-
This appropriation is limited to the management of biosecurity risks at the border. Comprises the inspection and clearance of aircraft, vessels, cargo, containers, mail and passengers in accordance with biosecurity legislation and standards.			
Total Departmental Output Expenses	152,388	143,357	155,615

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses			
Control of TB Vectors (M7) This appropriation is limited to the Crown's contribution to the implementation of the Bovine Tuberculosis National Pest Management Strategy.	29,739	29,439	30,505
Total Non-Departmental Output Expenses	29,739	29,439	30,505
Non-Departmental Other Expenses			
Subscriptions to International Organisations (M7) This appropriation is limited to New Zealand's membership of biosecurity related international organisations.	130	130	330
Total Non-Departmental Other Expenses	130	130	330
Total Annual and Permanent Appropriations	182,257	172,926	186,450