

Vote Biosecurity

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Biosecurity (M7)

ADMINISTERING DEPARTMENT: Ministry of Agriculture and Forestry

MINISTER RESPONSIBLE FOR MINISTRY OF AGRICULTURE AND FORESTRY: Minister of Agriculture

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Biosecurity Approvals and Assurance (M7) Administration of biosecurity standards and export certification. Involves auditing against biosecurity regulatory standards and providing assurance to trading partners that New Zealand exporters are complying with the relevant regulations.	3,432	(373)	3,059
Biosecurity Enforcement (M7) Investigation and (where appropriate) prosecution of individuals and organisations who breach biosecurity legislation.	3,698	(436)	3,262
Biosecurity Policy (M7) Policy advice in regard to biosecurity issues and ministerial servicing.	12,168	1,180	13,348
Biosecurity Standards (M7) Setting biosecurity standards, undertaking risk analysis to support standard development and monitoring border pathways.	24,585	394	24,979
Biosecurity Surveillance and Incursion Response (M7) Surveillance for new organisms in the terrestrial and aquatic environments, maintenance of the capability to investigate and respond to new organisms and if necessary the delivery of services for their eradication or management.	42,238	2,380	44,618
Border Clearance Services (M7) This appropriation is limited to the management of biosecurity risks at the border. Comprises the inspection and clearance of aircraft, vessels, cargo, containers, mail and passengers in accordance with biosecurity legislation and standards.	68,960	(5,838)	63,122
Total Departmental Output Expenses	155,081	(2,693)	152,388
Non-Departmental Output Expenses			
Control of TB Vectors (M7) Crown contribution to the implementation of the Bovine Tuberculosis National Pest Management Strategy.	30,419	(680)	29,739
Total Non-Departmental Output Expenses	30,419	(680)	29,739
Non-Departmental Other Expenses			
Subscriptions to International Organisations (M7) Subscriptions to international organisations such as the OIE.	130	-	130
Total Non-Departmental Other Expenses	130	-	130
Total Annual and Permanent Appropriations	185,630	(3,373)	182,257