Vote Emergency Management

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget $000	Supplementary Estimates Budget $000	Total Budget $000
Departmental Output Expenses			
Emergency Management Services MCOA (M11)	11,049	**445**	11,494
Management of National Emergency Readiness, Response and Recovery	4,275	119	4,394
Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the national crisis management centre in a state of readiness, national training and education, coordination and management of central government's response and recovery activities and administration of related expenses.			
Policy Advice - Emergency Management	974	(94)	880
Policy advice on matters relating to civil defence and emergency management and drafting ministerial correspondence and questions.			
Support Services, Information and Education	5,800	420	6,220
Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector; development and delivery of long-term national programmes to raise individual and community awareness and preparedness.			
Total Departmental Output Expenses	11,049	445	11,494
Non-Departmental Other Expenses			
Emergency Expenses (M11)	100	**7,462**	7,562
Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.			
Subsidies to Local Government (M11)	889	-	889
Payments from the Crown to local authorities for emergency management preparation.			
Total Non-Departmental Other Expenses	989	7,462	8,451
Total Annual and Permanent Appropriations	12,038	7,907	19,945