

Vote Ministerial Services

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for Ministerial Services (M47)
ADMINISTERING DEPARTMENT: Department of Internal Affairs
MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Support Services to Members of the Executive (M47) This appropriation is limited to providing support services for Members of the Executive including office administration; accounting, personnel, information and communication technology; facilities management; media and other advisory services; and provision of residential accommodation.	28,168	(1,057)	27,111
VIP Transport (M47) The provision of chauffeur-driven vehicle services for Members of the Executive, the Leader of the Opposition, former Prime Ministers and their spouses, former Governors-General and their spouses, the judiciary, distinguished visitors; and self-drive vehicles for Members of the Executive.	7,921	-	7,921
Visits and Official Events Coordination (M47) The provision of services to manage programmes for visiting guests of Government; receptions at international airports for the Governor-General, Members of the Executive and guests of Government; State and ministerial functions; commemorative events; and national anniversaries.	4,437	299	4,736
Total Departmental Output Expenses	40,526	(758)	39,768
Benefits and Other Unrequited Expenses			
Annuities to Former Governors-General, Prime Ministers and their Surviving Spouses PLA (M47) Annuities to former Governors-General, Prime Ministers and their surviving spouses.	475	62	537
Total Benefits and Other Unrequited Expenses	475	62	537
Non-Departmental Other Expenses			
Depreciation (M47) Depreciation on official residences for Members of the Executive.	137	-	137
Executive Council and Members of the Executive's Salaries and Allowances PLA (M47) Payments for civil purposes to the Executive Council and Members of the Executive.	7,720	200	7,920
Governors'-General Pension Arrangements PLA (M47) Payments for civil purposes, Governors'-General pension arrangements.	20	-	20
Members of the Executive's Internal and External Travel (M47) Payments for civil purposes for Members of the Executive's internal and external travel, pursuant to section 20A of the Civil List Act 1979.	11,440	350	11,790
Travel for Former Governors-General and Prime Ministers (M47) Payments for civil purposes, pursuant to section 25 of the Civil List Act 1979.	520	(212)	308
Total Non-Departmental Other Expenses	19,837	338	20,175
Total Annual and Permanent Appropriations	60,838	(358)	60,480