

Vote Official Development Assistance

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Management of Official Development Assistance Programme (M34) The purchase of the design and management of development assistance programmes, including the procurement, contract management and monitoring of development activities within programmes.	29,119	188	29,307
Strategic Evaluation and Advice (M34) This appropriation is limited to the work and advice necessary to improve the overall effectiveness of development assistance, comprising international development research, evaluation of Official Development Assistance (ODA) programmes and activities, analysis and consultation leading to the development of ODA strategies and policies, the provision of advice on international development issues, and Ministerial services.	9,577	(189)	9,388
Total Departmental Output Expenses	38,696	(1)	38,695
Non-Departmental Other Expenses			
International Agency Funding (M34) Contributions to international agencies for multilateral humanitarian and development policy and programme activity.	94,500	-	94,500
New Zealand Voluntary Agency Grants (M34) Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.	32,826	-	32,826
Total Non-Departmental Other Expenses	127,326	-	127,326
Total Annual and Permanent Appropriations	166,022	(1)	166,021

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Global Development Assistance (M34) This appropriation is limited to provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2009 Expires: 30 June 2012	Original Appropriation Adjustments to 2008/09 Adjustments for 2009/10 Adjusted Appropriation Actual to 2008/09 Year End Estimated Actual for 2009/10 Estimated Actual for 2010/11 Estimated Appropriation Remaining	312,000 - 9,044 321,044 - 112,295 103,342 105,407
Pacific Development Assistance (M34) This appropriation is limited to provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2009 Expires: 30 June 2012	Original Appropriation Adjustments to 2008/09 Adjustments for 2009/10 Adjusted Appropriation Actual to 2008/09 Year End Estimated Actual for 2009/10 Estimated Actual for 2010/11 Estimated Appropriation Remaining	755,801 - 12,203 768,004 - 244,181 251,799 272,024