

Vote Biosecurity

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Biosecurity (M7)

ADMINISTERING DEPARTMENT: Ministry of Agriculture and Forestry

MINISTER RESPONSIBLE FOR MINISTRY OF AGRICULTURE AND FORESTRY: Minister of Agriculture

Overview of the Vote

Appropriations

The Minister for Biosecurity is responsible for appropriations in Vote Biosecurity for the 2011/12 financial year covering the following:

- a total of nearly \$88 million (46% of the Vote) for border biosecurity risk management covering monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel, and development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports
- a total of just over \$56 million (29% of the Vote) for domestic biosecurity risk management covering the assessment, containment and possible eradication of suspected risk organisms within New Zealand, and domestic biosecurity surveillance activities
- a total of just over \$10 million (5% of the Vote) for policy advice with regard to biosecurity issues and ministerial servicing
- a total of nearly \$32 million (17% of the Vote) for the Crown's contribution to implementation of the Bovine Tuberculosis National Pest Management Strategy
- a total of \$5 million (3% of the Vote) for the Crown's contribution towards an industry-led programme for the kiwifruit disease *Pseudomonas syringae* pv. *actinidiae* (Psa), and
- a total of \$330,000 on subscriptions to international organisations.

Crown Revenue

The Minister of Biosecurity is also responsible for Crown revenue in the Vote for the 2011/12 financial year for a total forecast of \$1 million in Biosecurity Act fines.

Details of these appropriations are set out in Parts 2-6 for Vote Biosecurity in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Biosecurity Policy Advice (M7)	11,097	11,097	10,341
This appropriation is limited to policy advice and analysis on biosecurity, and ministerial servicing.			
Border Biosecurity Risk Management MCOA (M7)	82,615	80,615	87,693
<i>Border Biosecurity Monitoring and Clearance</i>	66,077	64,077	73,698
This output class is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.			
<i>Border Biosecurity Systems Development and Maintenance</i>	16,538	16,538	13,995
This output class is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.			
Domestic Biosecurity Risk Management MCOA (M7)	59,359	57,991	56,116
<i>Biosecurity Incursion Response and Long Term Pest Management</i>	16,339	16,339	10,075
This output class is limited to the assessment, containment and possible eradication of suspected risk organisms within New Zealand.			
<i>Domestic Biosecurity Surveillance</i>	43,020	41,652	46,041
This output class is limited to domestic biosecurity surveillance activities.			
Total Departmental Output Expenses	153,071	149,703	154,150
Non-Departmental Output Expenses			
Control of TB Vectors (M7)	29,265	27,765	31,500
This appropriation is limited to the Crown's contribution to the implementation of the Bovine Tuberculosis National Pest Management Strategy.			
Total Non-Departmental Output Expenses	29,265	27,765	31,500
Non-Departmental Other Expenses			
Response to the Kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i> (M7)	17,500	17,500	5,000
This appropriation is limited to supporting an industry-led programme for the kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i> .			
Subscriptions to International Organisations (M7)	330	265	330
This appropriation is limited to New Zealand's membership of biosecurity related international organisations.			
Total Non-Departmental Other Expenses	17,830	17,765	5,330
Total Annual and Permanent Appropriations	200,166	195,233	190,980