

Vote Local Government

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Local Government (M49)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Implementation of Auckland Governance Reforms (M49) This appropriation is limited to the implementation of the government's decisions on the recommendations of the Royal Commission on Auckland Governance.	183	27	210
Services for Local Government MCOA (M49) <i>Information, Support and Regulatory Services - Local Government</i> Providing advisory and support services to the Local Government Commission in respect of its statutory functions, providing information to and about local government, administering the Local Government Act 2002 and other statutes, providing operational advice and support to the Minister of Local Government, administering the Local Electoral Act 2001, administering the Rates Rebate Scheme, providing regulatory and boating services for Lake Taupo, including providing the Harbourmaster and managing the Lake Taupo Landing Reserve, governance and management of the National Dog Control Information Database.	10,154	306	10,460
<i>Policy Advice - Local Government</i> Provision of policy advice on, and information relating to, local government issues, including ministerial correspondence and questions.	3,513	(14)	3,499
	6,641	320	6,961
Total Departmental Output Expenses	10,337	333	10,670
Benefits and Other Unrequited Expenses			
Rates Rebate Scheme (M49) Assistance with rates for low-income residential ratepayers.	57,000	800	57,800
Total Benefits and Other Unrequited Expenses	57,000	800	57,800
Non-Departmental Other Expenses			
Chatham Islands Council (M49) Contribution to the cost of the Chatham Island Council meeting its statutory responsibilities.	2,197	354	2,551
Depreciation (M49) Depreciation on Lake Taupo's Crown owned assets.	147	-	147
Tūwharetoa Māori Trust Board PLA (M49) This appropriation is limited to payment to Tūwharetoa Māori Trust Board to provide for continued public access to Lake Taupo, based upon a 2007 agreement between the Crown and the Tūwharetoa Māori Trust Board.	1,500	-	1,500
Total Non-Departmental Other Expenses	3,844	354	4,198
Non-Departmental Capital Expenditure			
Capital Investments - Lake Taupo (M49) Upgrading of boating facilities at Lake Taupo. Provision of safety lighting and adequate warning of navigational hazards.	34	-	34
Loan to the Auckland Transition Agency (M49) This appropriation is limited to the payment of a loan to the Auckland Transition Agency to implement local government reorganisation in the Auckland region.	40,793	29,034	69,827

	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Local Government Debt Vehicle (M49) This appropriation is limited to the provision of capital funding to establish a single debt vehicle for local government borrowing.	5,000	-	5,000
Total Non-Departmental Capital Expenditure	45,827	29,034	74,861
Total Annual and Permanent Appropriations	117,008	30,521	147,529