

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister for ACC is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

Departmental appropriations consisting of:

- a total of \$3.637 million to provide policy advice relating to the accident compensation scheme, monitoring of the Crown entity Accident Compensation Corporation and the Crown-owned company Dispute Resolution Services Limited, and ministerial servicing
- a total of \$114,000 on purchasing services to manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.

Non-departmental appropriations consisting of:

- a total of \$56.639 million to cover the cost of injury prevention, claim lodgement and management, investment management and advice on funding required for claims by non-earners on the Non-Earners' Account
- a total of \$19.916 million to cover the cost of injury prevention, claim lodgement and management, investment management and advice on funding required for claims by non-earners on the Treatment Injury Account
- a total of \$277.281 million to fund public health acute services for claims on the Non-Earners' Account
- a total of \$497,000 to fund public health acute services for claims by non-earners on the Treatment Injury Account
- a total of \$539.992 million to cover the estimated cost of purchasing medical services, social rehabilitation, elective health care and contracted services on the Non-Earners' Account
- a total of \$182.985 million to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners on the Treatment Injury Account
- a total of \$23.989 million to cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account
- a total of \$26.479 million for provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners on the Treatment Injury Account.

Details of these appropriations are set out in Parts 2-6 for Vote ACC in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Policy Advice and Related Outputs MCOA (M1)</i>	-	-	3,637
<i>Crown Entity Monitoring</i> This output class is limited to the purchase, appointment and monitoring advice on the Accident Compensation Corporation (ACC) and other accident compensation statutory bodies.	-	-	714
<i>Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	-	-	509
<i>Policy Advice - ACC</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the accident compensation system.	-	-	2,414
<i>Regulatory Services (M1)</i> This appropriation is limited to the management of the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.	161	154	114
<i>Policy and Monitoring (M1)</i> To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).	5,076	5,025	-
Total Departmental Output Expenses	5,237	5,179	3,751
Non-Departmental Output Expenses			
<i>Case Management and Supporting Services (M1)</i> To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.	67,863	67,863	56,639
<i>Case Management and Supporting Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to cover the cost of injury prevention, claim lodgement and management, investment management and appropriation setting for claims by non-earners' on the Treatment Injury Account.	11,028	11,028	19,916
<i>Public Health Acute Services (M1)</i> To fund public health acute services for claims on the Non-Earners' Account.	258,963	258,963	277,281
<i>Public Health Acute Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to fund public health acute services for claims by non-earners' on the Treatment Injury Account.	766	766	497
<i>Rehabilitation Entitlements and Services (M1)</i> To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.	566,291	566,291	539,992
<i>Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners' on the Treatment Injury Account.	169,997	169,997	182,985
Total Non-Departmental Output Expenses	1,074,908	1,074,908	1,077,310

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Benefits and Other Unrequited Expenses			
<i>Compensation Entitlements (M1)</i> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account.	4,001	4,001	23,989
<i>Compensation Entitlements - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners' on the Treatment Injury Account.	9,477	9,477	26,479
Total Benefits and Other Unrequited Expenses	13,478	13,478	50,468
Total Annual and Permanent Appropriations	1,093,623	1,093,565	1,131,529