

# *Vote Education Review Office*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Education (M26)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister of Education

## Overview of the Vote

The Minister of Education is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of \$24.843 million for reviews of early childhood education service providers, and schools and other education service providers, and
- a total of \$3.169 million for education evaluation reports, policy services, ministerial and contractual services.

Details of these appropriations are set out in Parts 2-6 for Vote Education Review Office in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<i>Accountability Reviews MCOA (M26)</i>	25,603	25,228	<b>24,843</b>
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	9,910	9,910	10,620
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	15,693	15,318	14,223
<i>Quality of Education Reports and Services (M26)</i> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	3,375	3,348	<b>3,169</b>
<b>Total Departmental Output Expenses</b>	<b>28,978</b>	<b>28,576</b>	<b>28,012</b>
<b>Departmental Capital Expenditure</b>			
<i>Education Review Office - Capital Expenditure PLA (M26)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	1,770	1,381	1,000
<b>Total Departmental Capital Expenditure</b>	<b>1,770</b>	<b>1,381</b>	<b>1,000</b>
<b>Total Annual and Permanent Appropriations</b>	<b>30,748</b>	<b>29,957</b>	<b>29,012</b>

# Details of Projected Movements in Departmental Net Assets

## Education Review Office

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	3,746	3,746	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>3,746</b>	<b>3,746</b>	