

# *Vote Ombudsmen*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Office of the Ombudsmen

MINISTER RESPONSIBLE FOR OFFICE OF THE OMBUDSMEN: Speaker of the House of Representatives

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<i>Investigation and Resolution of Complaints About Government Administration (M78)</i> This appropriation is limited to the investigation, resolution of complaints and the provision of advice relating to central and local government administrative actions, and monitoring compliance with international conventions.	8,075	65	8,140
<b>Total Departmental Output Expenses</b>	8,075	65	8,140
<b>Departmental Other Expenses</b>			
<i>Remuneration of Ombudsmen PLA (M78)</i> This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	623	5	628
<b>Total Departmental Other Expenses</b>	623	5	628
<b>Departmental Capital Expenditure</b>			
<i>Office of the Ombudsmen - Capital Expenditure PLA (M78)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsmen, as authorised by section 24(1) of the Public Finance Act 1989.	165	-	165
<b>Total Departmental Capital Expenditure</b>	165	-	165
<b>Total Annual and Permanent Appropriations</b>	8,863	70	8,933

# Details of Projected Movements in Departmental Net Assets

## Office of the Ombudsmen

Details of Net Asset Schedule	2011/12 Main Estimates Projections \$000	2011/12 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2011/12
Opening Balance	329	329	Supplementary Estimates opening balance reflects the audited results as at 30 June 2011.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>329</b>	<b>329</b>	