

Vote Science and Innovation

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Science and Innovation (M84)

ADMINISTERING DEPARTMENT: Ministry of Science and Innovation

MINISTER RESPONSIBLE FOR MINISTRY OF SCIENCE AND INNOVATION: Minister of Science and Innovation

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Advice and Support on Shaping the Science and Innovation System MCOA (M84)</i>	35,022	621	35,643
<i>Science and Innovation Contract Management</i> This output class is limited to contract management, planning, monitoring and evaluating science and innovation outputs and impacts.	20,092	(4,792)	15,300
<i>Strategic Leadership in the Science and Innovation Sector</i> This output class is limited to policy advice, ministerial services and leadership of the science and innovation sector.	14,930	5,413	20,343
<i>Cross Agency Research (M84)</i> This appropriation is limited to research to assist policy development for the achievement of Government priorities.	900	-	900
Total Departmental Output Expenses	35,922	621	36,543
Non-Departmental Output Expenses			
<i>Biological Industries Research (M84)</i> This appropriation is limited to research and research applications to support productivity growth and sustainability of New Zealand's primary industries, and the development of premium food and industrial biological products and technologies responsive to global consumer preferences.	104,819	4,050	108,869
<i>Crown Research Institute Core Funding (M84)</i> This appropriation is limited to Crown Research Institutes to create and maintain capability that is required for their core purpose and strategy.	215,145	5,000	220,145
<i>Energy and Minerals Research (M84)</i> This appropriation is limited to research and research applications to improve mineral extraction, improve energy security and to obtain efficient and affordable energy use.	11,997	1,460	13,457
<i>Engaging New Zealanders with Science and Technology (M84)</i> This appropriation is limited to engaging New Zealanders with science and technology through approaches determined by the Minister.	9,189	-	9,189
<i>Environmental Research (M84)</i> This appropriation is limited to research and research applications to underpin the management, protection and enhancement of natural ecosystems, land and freshwater resources, climate and atmosphere within New Zealand, including Antarctica.	35,315	(104)	35,211
<i>Fellowships for Excellence (M84)</i> This appropriation is limited to encouraging the career development of the country's talented early and mid-career researchers.	11,770	(291)	11,479
<i>Hazards and Infrastructure Research (M84)</i> This appropriation is limited to research and research applications to support hazard management and improve the durability of NZ urban and rural settlements.	13,459	884	14,343
<i>Health and Society Research (M84)</i> This appropriation is limited to research and research applications to improve the health and social well-being of New Zealanders.	83,694	1,276	84,970

	2011/12		
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<i>High Value Manufacturing and Services Research (M84)</i> This appropriation is limited to research and research applications to develop new technologies, novel materials, and new products, processes and services for the manufacturing and technology sectors.	157,204	3,260	160,464
<i>Marsden Fund (M84)</i> This appropriation is limited to excellent investigator-initiated research.	46,755	-	46,755
<i>National Measurement Standards (M84)</i> This appropriation is limited to providing specified standards to satisfy the needs for traceable physical measurement in New Zealand.	5,764	-	5,764
<i>Research Contract Management (M84)</i> This appropriation is limited to selection of research, science and technology-related organisations and individuals for either the provision of research, science and technology outputs, or the award of grants; and negotiate, manage and monitor appropriate contracts with those organisations or individuals.	6,412	-	6,412
<i>Vision Mātauranga Capability Fund (M84)</i> This appropriation is limited to the development of skilled people and organisations undertaking research that supports the four themes of Vision Mātauranga; indigenous innovation, environmental sustainability, health and social well being, and exploring indigenous knowledge.	5,967	628	6,595
Total Non-Departmental Output Expenses	707,490	16,163	723,653
Non-Departmental Other Expenses			
<i>Advanced Network Capability Building (M84)</i> This appropriation is limited to a grant for the development of capability within the Advanced Network user group (including Tertiary Education Institutes and Crown Research Institutes) to make effective use of the Kiwi Advanced Research and Education Network.	173	-	173
<i>Convention Du Metre (M84)</i> This appropriation is limited to the payment of New Zealand's annual subscription to the Convention du Metre.	135	-	135
<i>Genomics Research Infrastructure (M84)</i> This appropriation is limited to a grant to contribute towards the purchase and operation of infrastructure that will support genomics research.	5,600	-	5,600
<i>International Relationships (M84)</i> This appropriation is limited to grants for international research relationships.	9,821	(200)	9,621
<i>National eScience Infrastructure (M84)</i> This appropriation is limited to a grant to contribute to the operation of the National eScience Infrastructure, including high-performance computational infrastructure and associated eScience services, that will support New Zealand research.	7,182	2,419	9,601
<i>Royal Society of New Zealand (M84)</i> This appropriation is limited to an annual grant to the Royal Society of New Zealand to contribute towards the Society's aims and functions under the Royal Society of New Zealand Act 1997 to promote and advance science and technology.	500	-	500
<i>Science Collections and Infrastructure (M84)</i> This appropriation is limited to grants to contribute to the maintenance and retention of databases, collections and significant infrastructure dedicated to research purposes.	4,760	-	4,760
Total Non-Departmental Other Expenses	28,171	2,219	30,390

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Departmental Capital Expenditure			
<i>Ministry of Science and Innovation - Capital Expenditure PLA (M84)</i>	2,117	329	2,446
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Science and Innovation, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	2,117	329	2,446
Total Annual and Permanent Appropriations	773,700	19,332	793,032

Details of Projected Movements in Departmental Net Assets

Ministry of Science and Innovation

Details of Net Asset Schedule	2011/12 Main Estimates Projections \$000	2011/12 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2011/12
Opening Balance	11,340	11,250	Supplementary Estimates opening balance reflects the audited results as at 30 June 2011.
Capital Injections	500	500	
Capital Withdrawals	-	(6,000)	Repayment of capital not required to Treasury
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	11,840	5,750	