

Vote Statistics

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Official Statistics MCOA (M67)</i>	115,751	(14,065)	101,686
<i>Coordination of Government Statistical Activities</i>	17,685	(1,730)	15,955
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	37,899	2,130	40,029
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	60,167	(14,465)	45,702
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
Total Departmental Output Expenses	115,751	(14,065)	101,686
Departmental Capital Expenditure			
<i>Statistics New Zealand - Capital Expenditure PLA (M67)</i>	22,000	-	22,000
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	22,000	-	22,000
Total Annual and Permanent Appropriations	137,751	(14,065)	123,686

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
<i>2011 Census of Population and Dwellings (M67)</i>	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2010/11	4,402
	Adjustments for 2011/12	(12,575)
Commences: 1 July 2007	Adjusted Appropriation	65,020
Expires: 30 June 2012	Actual to 2010/11 Year End	64,822
	Estimated Actual for 2011/12	198
	Estimated Actual for 2012/13	-
	Estimated Appropriation Remaining	-
<i>2013 Census of Population and Dwellings (M67)</i>	Original Appropriation	72,045
This appropriation is limited to conducting the 2013 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.	Adjustments to 2010/11	-
	Adjustments for 2011/12	-
Commences: 1 October 2011	Adjusted Appropriation	72,045
Expires: 30 June 2015	Actual to 2010/11 Year End	-
	Estimated Actual for 2011/12	7,194
	Estimated Actual for 2012/13	53,700
	Estimated Appropriation Remaining	11,151

Details of Projected Movements in Departmental Net Assets

Statistics New Zealand

Details of Net Asset Schedule	2011/12 Main Estimates Projections \$000	2011/12 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2011/12
Opening Balance	52,394	48,609	Supplementary Estimates opening balance reflects the audited results as at 30 June 2011.
Capital Injections	(86)	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	549	2,700	Supplementary Estimates Projections for 2011/12 represents the retention of insurance revenue received as a result of the Christchurch earthquakes.
Closing Balance	52,857	51,309	