

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Details of Appropriations

Details of Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2011/12 | | |
|--|------------------------------|---|--------------------------|
| | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Total Budget \$000 |
| Departmental Output Expenses | | | |
| <i>Management Support of the National Cycleway (M69)</i> This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing. | 500 | 514 | 1,014 |
| <i>Policy Advice - Tourism (M69)</i> This appropriation is limited to policy advice, ministerial services, research and decision support, including grants management, for the Minister in relation to Tourism issues. It includes ownership and purchase advice on Crown-owned entities. | 7,362 | (350) | 7,012 |
| Total Departmental Output Expenses | 7,862 | 164 | 8,026 |
| Non-Departmental Output Expenses | | | |
| <i>Implementation of the Tourism Strategy (M69)</i> This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015. | 1,222 | - | 1,222 |
| <i>Marketing of New Zealand as a Visitor Destination (M69)</i> This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets. | 83,861 | - | 83,861 |
| Total Non-Departmental Output Expenses | 85,083 | - | 85,083 |
| Non-Departmental Other Expenses | | | |
| <i>Tourism Facilities Development Grants (M69)</i> Government Grants for non-commercial, nationally significant tourism facilities. | 267 | - | 267 |
| Total Non-Departmental Other Expenses | 267 | - | 267 |
| Total Annual and Permanent Appropriations | 93,212 | 164 | 93,376 |

Details of Multi-Year Appropriations

| Type, Title, Scope and Period of Appropriations | Appropriations, Adjustments and Use | \$000 |
|--|--|--|
| Non-Departmental Other Expenses | | |
| <i>The National Cycleway Fund (M69)</i> This appropriation is limited to the provision of financial assistance for the development of a National Cycleway. Commences: 1 July 2009 Expires: 30 June 2012 | Original Appropriation Adjustments to 2010/11 Adjustments for 2011/12 Adjusted Appropriation Actual to 2010/11 Year End Estimated Actual for 2011/12 Estimated Actual for 2012/13 Estimated Appropriation Remaining | 47,500 (1,500) (12,500) 33,500 4,604 27,237 - 1,659 |