

# *Vote Security Intelligence*

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APPROPRIATION MINISTER(S): Minister in Charge of the NZ Security Intelligence Service (M92)

APPROPRIATION ADMINISTRATOR: New Zealand Security Intelligence Service

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister in Charge of the NZ Security Intelligence Service

# *Details of Appropriations and Capital Injections*

## Annual and Permanent Appropriations

	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Intelligence and Security Department Expenses and Capital Expenditure</b>			
<b>Security Intelligence (M92)</b> This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	64,236	(2,302)	61,934
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	64,236	(2,302)	61,934
<b>Total Annual and Permanent Appropriations</b>	64,236	(2,302)	61,934

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2016/17				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	64,236	(2,302)	N/A	(2,302)	61,934
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	64,236	(2,302)	-	(2,302)	61,934
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-