

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Hon Phil Heatley  
Parliament Buildings  
WELLINGTON

Dear Phil

In early December you forwarded to me the Four-year Budget Plans prepared by the agencies below as part of the preparation for Budget 2011:

- Ministry of Fisheries (Vote Fisheries); and
- Department of Building and Housing (Vote Housing).

Budget Ministers met to discuss the Four-year Budget Plans on Wednesday 15 December. At that meeting we agreed that the Plan submitted for Vote Fisheries should be accepted as submitted.

Budget Ministers also agreed that the proposals set out in scenario two in the Plan for Vote Housing should be accepted, except the proposals for Community Group Housing and Tamaki Transformation Programme. Budget Ministers would like you to consider options to fund these items within the Vote Housing baseline. I would like you to resubmit the Four-year Budget Plan with changes by 10 February.

As it is a major policy decision seeking new funding, I would also like you to submit the Social Housing Partnership proposal to Cabinet for further consideration in February. As a Cabinet we will need to determine the relative priority of the proposal and how it will be funded as part of the Budget. Cabinet agreed allocations of the operating allowance for Budget 2011 on 26 October. Funding for further proposals will require us to find other offsetting savings.

Your departments should submit financial recommendations in March to give effect to the agreed changes in appropriations. Following that, estimates documents will be due in April. Treasury will publish further Budget guidance, including the timetable, shortly.

Yours sincerely

Hon Bill English  
**Minister of Finance**