

The Treasury

Budget 2018 Information Release

Release Document August 2018

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[2]	to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government	6(b)(i)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

[38]

[38]

Cheers,
Laura

Laura Browne | Analyst | **The Treasury**
[39]

From: Tamsin Royson [39]
Sent: Thursday, 5 April 2018 9:32 AM
To: Laura Browne [TSY] [39]
Cc: Rachel Pettigrew [TSY] [39]
Subject: RE: MFAT: Further scenario request

Kamlesh Patel [TSY] [39]

Parliament: Craig Renney [39]

Dasha Leonova [TSY] [39]

Thanks Laura,

Sorry, this is shifting fast this morning. Can you please redo that for:

[38]

And update the package/totals.

Regards,
Tamsin

Tamsin Royson, Economic Advisor
Office of Hon Grant Robertson, Minister of Finance
Level 7.6 Executive Wing, Parliament Buildings, PO Box 18041, Wellington 6160, New Zealand
[39] | [23] | [39]

From: Laura Browne [TSY] [39]
Sent: Thursday, 5 April 2018 9:14 AM
To: Tamsin Royson [39]
Cc: Rachel Pettigrew [TSY] [39]
Subject: RE: MFAT: Further scenario request

Kamlesh Patel [TSY] [39]

Craig Renney [39]

Dasha Leonova [TSY] [39]

Hi Tamsin,

Here is the updated ODA scenario as requested. This is \$14.8 million p.a. higher than the option in the material for Budget Ministers #4.

2018/19	2019/20	2020/21	2021/22	Avg.
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Updated ODA Scenario	\$122.4	\$159.7	\$165.8	\$201.9	\$162.4
	0.28%	0.28%	0.27%	0.27%	

And here are the full packages with different FTE numbers. There is a difference of \$8.1 million p.a. between the two packages.

50 FTE Package	2018/19	2019/20	2020/21	2021/22	Avg.	Capex
ODA	\$122.4	\$159.7	\$165.8	\$201.9	\$162.4	
Departmental (50 FTE)	\$22.6	\$31.5	\$42.9	\$53.4	\$37.6	\$40.3
APEC21	\$13.9	\$30.2	\$51.1	\$89.5	\$46.2	
Total	\$158.9	\$221.4	\$259.8	\$344.8	\$246.2	\$40.3

12 FTE Package	2018/19	2019/20	2020/21	2021/22	Avg.	Capex
ODA	\$122.4	\$159.7	\$165.8	\$201.9	\$162.4	
Departmental (12 FTE)	\$19.3	\$25.1	\$33.2	\$40.5	\$29.5	\$40.3
APEC21	\$13.9	\$30.2	\$51.1	\$89.5	\$46.2	
Total	\$155.6	\$215.0	\$250.1	\$331.9	\$238.1	\$40.3

We will arrange to get the overall budget numbers to you shortly.

Cheers,
Laura

Laura Browne | Analyst | **The Treasury**
[39]

From: Tamsin Royson [39]
Sent: Thursday, 5 April 2018 8:51 AM
To: Laura Browne [TSY] [39]
Cc: Rachel Pettigrew [TSY] [39] Kamlesh Patel [TSY] [39]
Subject: MFAT: Further scenario request
Importance: High

Parliament: Craig Renney [39]

Dasha Leonova [TSY] [39]

Hi Laura,

Can we please have an ODA scenario for:

0.28 0.28 0.27 0.27

Can you then incorporate this into a total MFAT table (showing APEC, departmental, ODA) with two versions: one incorporating the 50 FTE, and one with 12 FTE.

Kam, can the team please rerun the opex/capex total allowance numbers based on the 50 FTE version and advise of the totals.

Could we have this no later than 11am, please.

Regards,
Tamsin

Tamsin Royson, Economic Advisor
Office of Hon Grant Robertson, Minister of Finance
Level 7.6 Executive Wing, Parliament Buildings, PO Box 18041, Wellington 6160, New Zealand
[39] | [23] | [39]

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