

The Treasury

Budget 2018 Information Release

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
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[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
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[36]	to maintain legal professional privilege	9(2)(h)
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[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
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[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

Subject: RE: MFAT package - summary
Importance: High

Hi Laura,

Attached is what we have just received as representing the final outcome.

Could you please reconcile this, consulting MFAT as required, advise on appropriate reccs and update the summary table accordingly?

I'm heading into a meeting with MoF but call me on my call if you need to discuss.

Thanks,
Tamsin

Tamsin Royson, Economic Advisor
Office of Hon Grant Robertson, Minister of Finance
Level 7.6 Executive Wing, Parliament Buildings, PO Box 18041, Wellington 6160, New Zealand
[39] | [23] | [39]

From: Laura Browne [TSY] [39]
Sent: Monday, 9 April 2018 9:44 AM
To: Tamsin Royson [39]
Cc: Rachel Pettigrew [TSY] [39] Dasha Leonova [TSY] [39]
Subject: RE: MFAT package - summary

Hi Tamsin,

As requested, here is an indicative split for those scenarios, showing the changes.

	2018/19	2019/20	2020/21	2021/22	Avg.	Capex
<i>ODA: 0.28% 28 27 27</i>	\$122.4	\$159.7	\$165.8	\$201.9	\$162.4	
<i>Additional funding</i>			\$31.6	\$32.9	\$16.1	
ODA: 0.28% 28 28 28	\$122.4	\$159.7	\$197.4	\$234.8	\$178.6	
<i>Departmental (50 FTE)</i>	\$22.6	\$31.5	\$42.9	\$53.4	\$37.6	\$40.3
<i>APEC21 current</i>	\$13.9	\$30.2	\$51.1	\$89.5	\$46.2	
<i>Reduction in funding</i>	[33], [38]					
APEC21 updated						
Total	[33]					\$40.3

Regarding the funding for APEC21, as noted in our previous advice (T2018/504), significantly reducing the funding allocated in Budget 2018 to [33] will significantly increase the likelihood that further funding for the hosting and operations component will be needed in Budget 2019. [33]

Once you have information on the updated profile for the APEC21 initiative, we can update the financial recommendations. We will also need to ensure that all the additional recommendations still make sense following these changes.

Cheers,
Laura

Laura Browne | Analyst | **The Treasury**
[39]

From: Tamsin Royson [39]
Sent: Monday, 9 April 2018 8:45 AM
To: Rachel Pettigrew [TSY] [39]
Subject: RE: MFAT package - summary
Importance: High

Laura Browne [TSY] [39]

Hi Rachel, Laura,

There has been agreement to further changes to the MFAT package (within the same envelope) over the weekend.

The agreement is to take some funding out of the APEC initiative and apply it to ODA, in order to achieve a profile of 0.28 0.28 0.28 0.28 across the forecast period.

We are awaiting advice from DPM/PM's offices on the amounts and phasing involved, which we will need to build into some revised reccs which reflect the shifting of funding across appropriations. I'll be in touch as soon as we have this information so your team can work on these.

In any case, we will still require the summary below for the new package, thanks.

Please call me if you need any further clarification.

Kind regards,
Tamsin

Tamsin Royson, Economic Advisor
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[39] | [23] | [39]

From: Tamsin Royson
Sent: Sunday, 8 April 2018 4:37 PM
To: Rachel Pettigrew [TSY] [39]
Subject: MFAT package - summary

Hi Rachel,

Craig has asked if we could have one more thing to support the Minister in discussion in Cabinet tomorrow.

For the Foreign Affairs funding that is currently in the package, could we please have a one-page summary breaking this down into its component parts and costings (I.e departmental broken down into FTE, protective security etc etc- similar to the presentation in the advice for the earlier bilats). Emailed is fine.

If we could have this before 10am tomorrow that would be hugely appreciated, thanks.

Kind regards,
Tamsin

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