

The Treasury

Budget 2018 Information Release

Release Document August 2018

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[2]	to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government	6(b)(i)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
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[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

CAB-18-MIN-0158.01

Copy No:

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2018 Budget Package: Vote Arts, Culture and Heritage

On 9 April 2018, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2018 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
10203	Heritage New Zealand: Pouhere Taonga - Meeting Increased Demand	-	0.750	1.500	2.000	2.000
10200	Delivering Culture and Heritage Outcomes – A Fit for Purpose Ministry	0.246	5.889	6.001	5.613	5.787
10204	New Zealand Music Export and Development – Increasing Support	-	0.650	0.650	0.650	0.650
10201	Dominion Museum Building: Provision for Legal Obligations and Extension of the Lease	-	0.900	-	-	-
10202	Commemorating Armistice Day 2018	-	0.400	-	-	-
Total Operating		0.246	8.589	8.151	8.263	8.437

Capital Initiative (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
10201	Dominion Museum Building: Provision for Legal Obligations and Extension of the Lease	3.000	-	-	-	-
Total Capital		3.000	-	-	-	-

BUDGET : SENSITIVE

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **agreed** that the proposed changes to appropriations for 2017/18 above be included in the 2017/18 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2017/18 Supplementary Estimates, the 2018/19 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 6 **noted** that all communications relating to the 2018 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 7 **agreed** that the initiative in the following table be set aside as a contingency item and that it be submitted to Cabinet for consideration at a later stage;

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
10369	Implementing Recommendations of the Ministerial Advisory Group on Public Media	-	15.000	-	-	-
Total Operating		-	15.000	-	-	-

Additional recommendations

- 8 **noted** that a Ministerial Advisory Group on public broadcasting has recently been established to advise the Minister of Broadcasting, Communications, and Digital Media on how to support the contribution of public and private media to an informed democracy;
- 9 **noted** that as part of that advice, the Ministerial Advisory Group may make recommendations for increased government investment in NZ On Air and/or Radio New Zealand;
- 10 **invited** the Minister of Broadcasting, Communications and Digital Media to report back to Cabinet with a business case supporting any immediate recommendations of the Ministerial Advisory Group as described in paragraph 9, if those recommendations present a robust case for investment, and seeking drawdown of the contingency;
- 11 **invited** the Minister of Broadcasting, Communications and Digital Media to develop an

initiative for Budget 2019 that addresses the long-term needs of the public media system.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Deputy Prime Minister
Minister of Finance
Minister of Broadcasting, Communications and Digital Media

Initiative No: 10203

Vote: Arts, Culture and Heritage

Title: Heritage New Zealand: Pouhere Taonga - Meeting Increased Demand

Description: This funding will enable Heritage New Zealand to implement the recommendations of a recent review that required it to transition to more strategic delivery in order to maintain and improve heritage outcomes in the face of increasing demand for its services nationally.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	0.750	1.500	2.000	2.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.750	1.500	2.000	2.000

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Non-Departmental Output Expense:					
Management of Historic Places	-	0.750	1.500	2.000	2.000
Total Operating	-	0.750	1.500	2.000	2.000

Vote: Arts, Culture and Heritage

Title: Delivering Culture and Heritage Outcomes – A Fit for Purpose Ministry

Description: This funding will be used to build capability within the Ministry for Culture and Heritage so that it can support the Government to build national identity, improve access and participation in cultural activities, deliver on new Government initiatives, and grow careers across the creative economy.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	0.246	5.889	6.001	5.613	5.787
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	0.246	5.889	6.001	5.613	5.787

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Departmental Output Expenses:					
First World War Centenary (funded by revenue Crown)	0.246	-	-	-	-
Heritage Services (funded by revenue Crown)	-	1.795	1.730	1.515	1.580
Multi-Category Expenses and Capital Expenditure:					
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)					
<i>Departmental Output Expenses:</i>					
Ministerial Servicing (funded by revenue Crown)	-	0.573	0.598	0.574	0.589
Monitoring of Funded Agencies (funded by revenue Crown)	-	1.310	1.367	1.311	1.346
Policy Advice (funded by revenue Crown)	-	2.211	2.306	2.213	2.272
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)	-	4.094	4.271	4.098	4.207
Total Operating	0.246	5.889	6.001	5.613	5.787

Vote: Arts, Culture and Heritage

Title: New Zealand Music Export and Development – Increasing Support

Description: This funding will significantly increase the support available for New Zealand musicians to tour internationally through the New Zealand Music Commission’s Outward Sound programme and will allow the Commission to develop an internship programme to grow opportunities for young people to gain skills in the music sector.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	0.650	0.650	0.650	0.650
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.650	0.650	0.650	0.650

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Non-Departmental Output Expense:					
Performing Arts Services	-	0.650	0.650	0.650	0.650
Total Operating	-	0.650	0.650	0.650	0.650

Vote: Arts, Culture and Heritage

Title: Dominion Museum Building: Provision for Legal Obligations and Extension of the Lease

Description: This funding will allow the Ministry for Culture and Heritage to provide for anticipated legal obligations under the Public Works Act and for an extension of the Dominion Museum Building lease to allow the Great War Exhibition to continue beyond the current lease expiry.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	0.900	-	-	-
Debt Impact	3.000	-	-	-	-
No Impact	-	-	-	-	-
Total	3.000	0.900	-	-	-

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Departmental Output Expense:					
First World War Centenary (funded by revenue Crown)	-	0.900	-	-	-
Non-Departmental Capital Expenditure:					
National War Memorial Park	3.000	-	-	-	-
Total Operating	-	0.900	-	-	-
Total Capital	3.000	-	-	-	-

Vote: Arts, Culture and Heritage

Title: Commemorating Armistice Day 2018

Description: This funding will enable the delivery of a contemporary Armistice commemoration at the Pukeahu National War Memorial Park. The commemoration will focus on the themes of peace, national identity and hope for the future, echoing the themes celebrated 100 years ago at the end of the First World War.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	0.400	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.400	-	-	-

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Departmental Output Expense:					
First World War Centenary (funded by revenue Crown)	-	0.400	-	-	-
Total Operating	-	0.400	-	-	-