

# The Treasury

## Budget 2020 Information Release

June 2020

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### Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0219.18: COVID-19: Response and Recovery Fund Foundation Package: Vote Maori Development**

Date: **11 May 2020**

Creator: Cabinet Office

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Key to sections of the Act under which information may have been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [11] 6(e)(vi) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest

- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

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# Cabinet

## Minute of Decision

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### COVID-19: Response and Recovery Fund Foundation Package: Vote Maori Development

On 11 May 2020, Cabinet:

- 1 **approved** the initiatives in the attached initiative documents for the above Vote for inclusion in the COVID-19 Response and Recovery Fund foundation package;
- 2 **agreed** to establish new appropriations where required to implement the initiatives;
- 3 **approved** changes to appropriations and/or capital injections to the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the changes to appropriations and/or capital injections for 2019/20 be included in the Addition to the 2019/20 Supplementary Estimates, and the changes to appropriations and/or capital injections for 2020/21 be included in the 2020/21 Supplementary Estimates, and that, in the interim, the increases be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the Addition to the 2019/20 Supplementary Estimates;
- 7 **authorised** the Chief Executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on an in-confidence-until-announcement basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 8 **agreed** that any and all underspends relating to the initiatives agreed in this package be returned to the Centre;
- 9 **noted** that all communications relating to the COVID-19 Response and Recovery Fund and any requests for early announcement must have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster  
Secretary of the Cabinet

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## Initiative No: 12720

**Vote:** Māori Development

**Title:** Building Sustainable and Resilient Communities through Increasing the Capability and Capacity of Māori Organisations

**Description:** This initiative seeks funding to support iwi and Māori Non-Governmental Organisations to contribute to strategic planning and implementation processes throughout the response, and to respond to the needs of local communities. This supports a Treaty Partnership approach to the recovery, enabling participation, partnership and protection, and will ensure the social and economic needs and aspirations of Māori are addressed. This will support an estimated 80-100 Non-Governmental Organisations.

### Appropriation Changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	2.993	4.590	3.585	-	-
Debt Impact	-	0.064	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>2.993</b>	<b>4.654</b>	<b>3.585</b>	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Departmental Output Expense:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	0.590	0.585	-	-
<b>Capital Injection:</b>					
Te Puni Kōkiri - Capital Injection	-	0.064	-	-	-
<b>Non-Departmental Output Expenses:</b>					
Tahua Whanaketanga Māori   Māori Development Fund	2.993	-	-	-	-
Tahua Whanaketanga Māori   Māori Development Fund	-	4.000	3.000	-	-
<b>Total Operating</b>	<b>2.993</b>	<b>4.590</b>	<b>3.585</b>	-	-
<b>Total Capital</b>	-	<b>0.064</b>	-	-	-

## Initiative No: 12721

**Vote:** Māori Development

**Title:** Māori Media Sector: Supporting News and Current Affairs Capacity

**Description:** This initiative will enable Te Māngai Pāho to fund the provision of additional COVID-19 related news and current affairs content. This would support the Māori Television Service and iwi radio to have improved capacity to deliver quality news and current affairs in the COVID-19 environment and provide COVID related news and information to whānau and Māori communities.

### Appropriation Changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	0.500	3.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>0.500</b>	<b>3.000</b>	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Non-Departmental Output Expense:</b>					
Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services	0.500	3.000	-	-	-
<b>Total Operating</b>	<b>0.500</b>	<b>3.000</b>	-	-	-

## Initiative No: 12793

**Vote:** Māori Development

**Title:** Support for New Zealand Māori Arts and Crafts Institute

**Description:** This initiative will support NZMACI to continue to deliver on its legislated role as per the New Zealand Māori Arts and Crafts Institute Act 1963 to ensure the ongoing preservation of Māori art, craft, culture and identity, including the development of technical skills and kaupapa. Funding will cover costs related to maintaining taonga, infrastructure, and enabling 80 people into employment per annum. Funding will also support the local Rotorua economy. NZMACI is a core part of the Te Puia Tourism Centre, which attracts almost half a million visitors each year through its unique culture and commerce model. As a destination tourist attraction, NZMACI is likely to help stimulate the local economy.

### Appropriation Changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	3.820	3.820	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>3.820</b>	<b>3.820</b>	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Non-Departmental Other Expense:</b>					
Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations	-	3.820	3.820	-	-
<b>Total Operating</b>	-	<b>3.820</b>	<b>3.820</b>	-	-

**Vote:** Māori Development

**Title:** Supporting Employment Opportunities and Development through Cadetships

**Description:** This initiative seeks funding to expand the Cadetships programme to enable employers and Māori employees to maximise new opportunities from the economic stimulus package and address the growing unemployment rate as a result of the economic impact of COVID-19. The Cadetships programme supports employer-driven upskilling and re-skilling activities for Māori employees, supporting Māori workers to move towards higher-skilled positions. Cadetships has demonstrated a positive impact on Māori earnings, skills and employability, and improves business productivity. It will contribute to broader health and wellbeing outcomes for Māori, who otherwise would likely be even harder hit by the economic impact of COVID-19 than other population groups.

### Appropriation Changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	7.562	7.562	7.562	-
Debt Impact	-	0.063	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>7.625</b>	<b>7.562</b>	<b>7.562</b>	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Departmental Output Expense:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	0.812	0.812	0.812	-
<b>Capital Injection:</b>					
Te Puni Kōkiri - Capital Injection	-	0.063	-	-	-
<b>Non-Departmental Output Expense:</b>					
Tahua Whanaketanga Māori   Māori Development Fund	-	6.750	6.750	6.750	-
<b>Total Operating</b>	-	<b>7.562</b>	<b>7.562</b>	<b>7.562</b>	-
<b>Total Capital</b>	-	<b>0.063</b>	-	-	-

[33]

[33]

## Initiative No: 12716

**Vote:** Māori Development

**Title:** Whānau Ora: Supporting the Immediate and Near-Term Recovery of Whānau from COVID-19

**Description:** This initiative seeks funding to ensure that Māori and Pacific whanau can continue to receive support to navigate the near and medium-term impacts of COVID-19. Whānau Ora has taken on significantly more whanau during this crisis, and because Māori and Pacific whanau are uniquely impacted by COVID-19 from both a health and socio-economic perspective, higher levels of demand are set to continue over the immediate and near term. This funding will ensure that Whānau Ora can continue to provide support that is timely and flexible as the health and socio-economic impacts of COVID-19 continue to affect whānau wellbeing.

### Appropriation Changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	20.514	73.945	41.628	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>20.514</b>	<b>73.945</b>	<b>41.628</b>	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Departmental Output Expense:</b>					
Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach (funded by revenue Crown)	-	1.495	-	-	-
<b>Non-Departmental Output Expense:</b>					
Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes	20.514	72.450	41.628	-	-
<b>Total Operating</b>	<b>20.514</b>	<b>73.945</b>	<b>41.628</b>	-	-

### Additional recommendations

12 **noted** that in October 2019, the Minister of Finance and Te Minita mo Whānau Ora (Joint Ministers):

- 12.1 agreed how funding approved in Budget 2019 be split between localised and existing commissioning agencies;
- 12.2 agreed to allocate \$2 million to test localised commissioning in 2019/20, and for this to be funded from the relevant existing appropriation;

- 12.3 invited Te Puni Kokiri to report back on initial lessons by 31 May 2020;
- 12.4 noted that following testing in year 1, another briefing would be required that seeks joint Ministers' approval to allocate the remaining \$18 million to localised commissioning.
- 13 **noted** that this is two-year time limited funding to ensure timely and flexible support to Whanau in response to COVID-19;
- 14 **authorised** the Minister of Finance and Te Minita mo Whānau Ora (joint Ministers) to confirm the funding split between localising and existing commissioning agencies provided a localised commissioning approach is confirmed;
- 15 **invited** Te Minita mo Whānau Ora to report back to Cabinet by 30 November 2020 on the implementation of the initiative.