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Cabinet Document Details

Title: **Cabinet Paper CAB-19-SUB-0498: Initiatives Responding to the 15 March Terror Attacks: Additional Funding**

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Office of the Minister of Finance

Chair, Cabinet

INITIATIVES RESPONDING TO THE 15 MARCH TERROR ATTACKS: ADDITIONAL FUNDING

Proposal

1. This paper seeks \$65.7 million in operating and \$0.7 million in capital funding over the next four years for urgent initiatives that respond directly to the 15 March Terror Attacks (the Terror Attacks).

Executive Summary

2. In the immediate aftermath of the Terror Attacks, \$252.2 million in operating funding has been provided to agencies to support the immediate response and recovery. To manage additional urgent responses, I established a process to consider funding requests together. Fourteen initiatives were submitted to this process, one of which has already been considered and approved by Cabinet. I recommend that Cabinet provide \$65.7 million in operating and \$0.7 million in capital funding over the next four years for the following initiatives:
 - 2.1. Management of prisoner mail (Corrections)
 - 2.2. Resourcing for the court system (Courts)
 - 2.3. Education response and recovery from the 15 March Terror Attacks (Education)
 - 2.4. Support and services for victims of the 15 March Terror Attacks (Justice)
 - 2.5. Safer Communities Fund (Community and Voluntary Sector)
 - 2.6. Management of the 15 March Terror Attack accused (Corrections)
 - 2.7. Increased investment in ethnically diverse communities (Ethnic Communities)
 - 2.8. Countering online violent extremist content (Internal Affairs), and
 - 2.9. Management of leave movements (Police).

Background

3. Since the Terror Attacks, Cabinet has agreed a total of \$212.2 million in additional funding, including \$185.9 million at Budget 2019, for immediate responses. The majority of this additional funding was for the buy-back of firearms, but also included funding for health care, establishing the Royal Commission of Inquiry, income support for victims and their families, and expanding the capacity of the Office of

Ethnic Communities. In addition, ACC contributed \$40 million to partially offset the costs of the buy-back of firearms.

4. On 10 June 2019, I informed Cabinet of a coordinated process to consider other urgent funding requests in response to the Terror Attacks, rather than Ministers submitting individual requests (CAB-19-MIN-0281 refers). I outlined the following three key expectations that initiatives must demonstrate in order to access between-Budget funding:
 - 4.1. the initiative is a direct result of the Terror Attacks
 - 4.2. the initiative is urgently required to respond to the Terror Attacks, and
 - 4.3. agencies have sought to fund the initiative within baselines, including considering reprioritisation options.
5. A group of Ministers was convened to assist me in considering which initiatives to recommend to Cabinet for additional funding. This group included Hon Dr Megan Woods (lead Minister for coordinating the government response in Christchurch), Hon Dr David Clark, Hon James Shaw (Associate Ministers of Finance), and Hon Tracey Martin (Minister of Internal Affairs).
6. On 13 June 2019, the Treasury requested relevant initiatives from agencies and received their submissions on 2 July 2019. The Treasury then assessed these initiatives in broadly the same manner as for Budget 2019 initiatives, with additional emphasis placed on the key expectations for these initiatives as outlined above.

Recommended funding for initiatives

7. Thirteen initiatives across ten portfolios were submitted seeking a total of ^[33] operating and ^[33] capital funding over the next four years. A further initiative to manage prisoner mail was added late in the process. One initiative, *Mental health and psychosocial recovery*, was removed from this process with Cabinet approving funding of \$8.7 million over three years on 9 September 2019 [CAB-19-MIN-0462 refers].
8. Following discussions with the group of Ministers, and advice from the Treasury, I recommend Cabinet agree to \$65.7 million in operating and \$0.7 million in capital funding over the next four years for nine initiatives, to be funded from the between-Budget contingency and the multi-year capital allowance. This will significantly reduce the remaining funding in the between-Budget contingency. Each initiative and the funding recommendations are outlined below.

Management of prisoner mail (Corrections)

9. This initiative responds to an incident where the individual accused of the Terror Attacks sent a letter which was posted online.
10. The initiative provides a more intensive mail review service where Corrections will centralise the logging and review of mail from identified high risk inmates (such as the individual accused of committing the Terror Attacks). This requires couriating the mail from prisons to Wellington where it will be reviewed and assessed. Staff involved have to be specifically approved and trained on the requirements of the

Corrections Act 2004, and on codes and techniques used by inmates in sending messages out. Once mail is assessed it will be returned to Prison Directors. The whole process is time critical to avoid flow on impacts at prisons, and build-up of backlogs.

11. I recommend providing \$0.8 million operating funding in the 2019/20 financial year only, to cover the costs of increased staff and other related costs, such as increased use of couriers. I understand any funding required beyond this financial year will be considered through Budget 2020.

Resourcing for the court system (Courts)

12. This initiative responds to the additional pressures on the court system as a result of the accused's case progressing through the system. It will also help ensure there is minimal disruption to other scheduled court hearings. Specifically, it provides:
 - 12.1. additional court resourcing to address increased workloads as a result of the Terror Attack case
 - 12.2. additional Victim Advisors to support victims and their families during the court process
 - 12.3. backfill for the cross-agency liaison role resulting from the Terror Attacks
 - 12.4. accommodation costs to move the Public Defence Service out of the Christchurch Justice and Emergency Services Precinct and allow sufficient space in the Precinct for additional staff
 - 12.5. additional court security officers for the trial, and
 - 12.6. a legally trained person to work alongside families, assist with communication with prosecutors, and explain court processes.
13. I recommend \$5.1 million operating and \$0.7 million capital funding over the next two years be made available to respond to pressures on the court system resulting from the accused's trial.
14. I also recommend the Ministry of Justice is directed to consider the ability of new staff members for this initiative to provide culturally-appropriate services.

Education response and recovery from the 15 March Terror Attacks (Education)

15. This initiative is a direct response to the increased need and complexities facing the education sector in responding to the Terror Attacks. As well as dealing with students directly affected by these events and supporting them to transition back to school, there has been an increase need for support from schools and early learning centres. In particular, schools and services are reporting an increase in escalated adult behaviours that have the potential to distract from core teaching and learning. Specific components of this initiative include:
 - 15.1. regional office capacity to liaise with social service agencies, respond to issues with student behaviour and extremist views, and develop plans to support families affected by the Terror Attacks

- 15.2. increased Employee Assistance Programme (EAP) services for staff
 - 15.3. development and implementation of return to school plans for students directly affected by the Terror Attacks
 - 15.4. extending the Ministry of Education behaviour service to meet increased demand, and
 - 15.5. implementing some of the findings of the lockdown review, published in August 2019.
16. I recommend \$1.8 million in operating funding over the next two years be made available for the Ministry of Education to support staff and students affected by the Terror Attacks.

Support and services for victims of the 15 March Terror Attacks (Justice)

17. This initiative will enable Victim Support to provide the same level of support and the same Victim Assistance Scheme grants to the victims of the Terror Attacks as are provided to other victims of crime in New Zealand. It will assist the victims of the Terror Attacks to have the practical and emotional support they need to be able to engage with the justice process without being disadvantaged financially.
18. Victim Support provides the following services:
 - 18.1. provision of 24-hour emergency and ongoing support and assistance to victims of crime
 - 18.2. delivery of the homicide caseworker service
 - 18.3. administration of the Victim Assistance Scheme, and
 - 18.4. operation of the 0800 Victims of Crime information line.
19. The Victim Assistance Scheme delivers financial grants to victims of serious crime across New Zealand to reduce the financial burden on victims. Specifically, victims of the Terror Attacks are eligible for the following assistance:
 - 19.1. discretionary grants – the family of each of the deceased victims can seek a grant of up to \$5,000
 - 19.2. trauma counselling – families, friends, witnesses and those first on the scene are entitled to up to 30 counselling sessions
 - 19.3. High Court attendance – up to five family members of each deceased victim can receive compensation for lost earnings while attending court events (\$124 per person per day), and
 - 19.4. travel assistance – families of the deceased, other victims and support people are entitled to a contribution to travel costs for court attendance (up to \$5,000 per person).
20. I recommend Cabinet provide \$11 million operating funding in 2019/20 only to ensure sufficient support and services are provided to victims and their families

throughout the court process. This includes \$2 million to ensure Victim Support has the capacity to respond to increased demand, and \$9 million to increase funding for victims' entitlements under the Victim Assistance Scheme.

21. As the Victim Assistance Scheme is demand driven, there is some uncertainty over potential take-up of the financial grants component. I, therefore, recommend that only \$4.3 million of the Victim Assistance Scheme funding be appropriated, with the balance set aside in a tagged contingency. I recommend Cabinet delegates authority to approve the draw down to joint Ministers (Ministers of Finance and Justice) once it is clearer that additional funding will be required.
22. Some concerns have been raised about the quality and appropriateness of the service provided by Victim Support. To address this, I recommend that Cabinet direct officials to report back to the Minister of Justice and me on options to ensure services are high quality and fit for purpose. ^[33]

Safer Communities Fund (Community and Voluntary Sector)

23. There are communities in New Zealand who are at greater risk of being victim to violent extremism and hate crimes due to their religious beliefs, personal beliefs, and ethnic and cultural background. The risk of retaliatory or copycat attacks against these at-risk communities has increased as a result of the Terror Attacks.
24. Two organisations, ^[5] , have approached the Government about the need for additional funding to address their security concerns. These organisations are seeking funding to upgrade their security arrangements, for example, by installing fencing and CCTV, and employing security guards. I understand other communities, including the ^[5] communities, have also raised concerns about safety risks.
25. I recommend providing \$7 million in operating funding in 2019/20 only for a contestable fund for at risk communities to address their security concerns. The top priority for this fund should be upgrading the security at the two Christchurch mosques which were the targets of the Terror Attacks. If additional departmental funding for administration of this fund is required, I recommend that the Department of Internal Affairs are able to seek a fiscally neutral adjustment for up to two and a half percent of the funding at a baseline update.
26. I recommend officials undertake further work on the potential need for an ongoing Community Safety Fund. If there is likely to be ongoing demand, I recommend this be considered through Budget 2020.

Management of the 15 March Terror Attack accused (Corrections)

27. This initiative seeks funding for the additional costs associated with the management of the individual accused of the Terror Attacks while he is in prison. To some extent, the management needs of this individual are not exceptional – the Department of Corrections is routinely required to manage potentially violent and unpredictable individuals who present significant risks to themselves and others. However, this individual is likely to have needs and present risk at a level of severity beyond anyone that the Department of Corrections has managed before. This requires a

greater concentration of resources to monitor his behaviour and ensure the safety of staff, prisoners and the public.

28. I recommend Cabinet provide \$3.6 million in operating funding over the next two years to the Department of Corrections to manage the individual accused of committing the Terror Attacks while he is in prison.
29. I also recommend that Cabinet invite the Minister of Corrections to report back on the operating model and ongoing level of funding required for the management of the accused before the end of the 2020/21 financial year.

Increased investment in ethnically diverse communities (Ethnic Communities)

30. This initiative increases the investment in New Zealand's ethnically diverse communities through the Ethnic Communities Development Fund (ECDF). The ECDF funds projects that support ethnically diverse communities to build cohesion and leadership. An additional one-off \$1 million was injected into the ECDF in 2018/19 immediately following the Terror Attacks, and this funding was distributed within eleven weeks. An ongoing uplift to the ECDF would allow for more projects to be funded at a level that is more financially viable for many communities.
31. The ECDF appears to be successful, is often oversubscribed, and can be used to address other issues that the Office of Ethnic Communities wishes to address (such as funding for multicultural events or longer-term projects). I recommend Cabinet provide \$16 million in operating funding over the next four years, set aside in a tagged contingency, to enable ongoing uplift to the ECDF. I recommend authorising the Minister for Ethnic Communities, the Minister of Internal Affairs and myself to draw down this contingency subject to a review of the scope of the ECDF.

Countering online violent extremist content (Internal Affairs)

32. I recommend providing \$17.1 million operating funding over four years to support the work programme resulting from the Christchurch Call. This initiative will respond to online violent extremist content by providing additional resource for:
 - 32.1. the Digital Safety Group, which will investigate and prosecute the hosting and sharing of extremist content
 - 32.2. policy resource to review the regulatory system for addressing online harm and support Government decision making in this area, and
 - 32.3. the Office of Film and Literature Classification, which will be required to classify a wider range of material than it has in the past.

[33]

Management of leave movements (Police)

34. I recommend Cabinet provide \$3.3 million operating funding in 2019/20 only to the New Zealand Police to cover increased costs from leave management movements arising from operational decisions (such as an embargo on leave and the need to work additional hours) in the immediate aftermath of the Terror Attacks. This appears to be a genuine cost pressure resulting directly from the Terror Attacks and similar pressures have been funded in the past following other significant incidents, such as the Canterbury earthquakes.

Mental health and psychosocial recovery (Health)

35. On 9 September 2019, Cabinet delegated Power to Act to joint Minister to appropriate funding for the *Mental health and psychosocial recovery* initiative [CAB-19-MIN-0462 refers], which was subsequently announced by the Prime Minister on 13 September 2019. This initiative was originally submitted to this process.
36. The Ministry of Health has received \$8.7 million in operating funding over three years, to provide:
 - 36.1. increased treatment for PTSD and other serious mental health disorders
 - 36.2. community mental health and addiction interventions
 - 36.3. primary care, counselling and community support services
 - 36.4. extended mental health consultations with General Practitioners
 - 36.5. staff education on anxiety and cultural competency
 - 36.6. a virtual resilience hub of wellbeing information
 - 36.7. an Expert Advisory Group for Recovery to support service development, and
 - 36.8. support for the CDHB workforce.

Further requests for funding to respond to the Terror Attacks

37. It is possible that agencies will look for more funding to respond to the Terror Attacks later in the financial year. Unless it is a matter of extreme urgency, I recommend that funding be sought through Budget 2020. In exceptional circumstances where funding cannot wait until Budget 2020, Ministers should individually submit requests to Cabinet for funding from the between-Budget contingency.

Consultation

38. The following agencies were consulted on this Cabinet paper: Department of Corrections, Department of Internal Affairs, Department of the Prime Minister and Cabinet, Ministry of Business, Innovation and Employment, Ministry of Education, Ministry of Health, Ministry of Justice, and New Zealand Police.

Department of Internal Affairs comment

39. The recommended funding would allow DIA to begin crucial operational work to detect, deter and counter violent extremist content online. We note the recommended quantum of funding at ^[33] of the original initiative will mean ^[33]

Financial Implications

40. The recommendations in this paper total \$65.7 million in operating funding over the next four years, to be charged against the between-Budget contingency, and \$0.7 million in capital funding to be charged against the multi-year capital allowance. This will significantly reduce the remaining funding available in the between-Budget contingency.

Human Rights

41. I do not consider any of the proposals in this paper to be inconsistent with the New Zealand Bill of Rights Act 1990 or the Human Rights Act 1993. The *Management of the 15 March Terror Attack accused* initiative has been developed to comply with human rights legislation and limit the likelihood of legal challenge. Further, I believe that the support provided by the *Safer Communities Fund* and *Increased investment in ethnically diverse communities* initiatives will enhance human rights, by increasing support and security for minority communities.

Gender Implications

42. The proposals in this paper have no gender implications.

Disability Perspective

43. The services provided by the initiatives in the Education and Justice portfolios, will support those with physical and mental disabilities.

Publicity

44. I intend to develop an announcement plan for the initiatives in this paper in consultation with relevant portfolio Ministers.

Proactive Release

45. I will proactively release this paper and relevant briefing materials from the Treasury in whole, subject to the Official Information Act 1982, within 30 business days of Cabinet's decisions.

Recommendations

The Minister of Finance recommends that Cabinet:

1. **note** that \$252.2 million in funding has already been allocated for immediate responses to the 15 March Terror Attacks;
2. **note** that the Minister of Finance informed Cabinet of a process to consider funding requests related to the 15 March Terror Attacks (CAB-19-MIN-0281 refers), and outlined an expectation that initiatives must:
 - 2.1. directly relate to the Terror Attacks
 - 2.2. be urgently required to respond to the Terror Attacks, and
 - 2.3. not be able to be funded from within existing baselines;
3. **note** that thirteen initiatives were submitted through this process seeking ^[33] operating and \$^[33] capital funding over the next four years, with an additional initiative seeking \$0.8 million operating being added late in the process;
4. **note** that Cabinet has already agreed to \$8.7 million for Mental health and psychosocial recovery, which was originally submitted as an initiative in this process [CAB-19-MIN-0462 refers];

Management of prisoner mail (Corrections)

5. **agree** to provide funding to the Department of Corrections to implement operational changes for screening prisoners' mail;
6. **approve** the following changes to appropriations to give effect to the decision in recommendation 5 above, with a corresponding impact on the operating balance and net core Crown debt:

Vote Corrections Minister of Corrections	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Departmental Output Expense: Prison-based Custodial Services (funded by revenue Crown)	0.790	-	-	-

Resourcing for the court system (Courts)

7. **agree** to provide additional funding to address pressures on the court system resulting from the trial of the individual accused of committing the 15 March Terror Attacks;
8. **approve** the following changes to appropriations to give effect to the decision in recommendation 7 above, with a corresponding impact on the operating balance and net core Crown debt:

	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Vote Courts				
Minister for Courts				
Multi-Category Expenses and Capital Expenditure:				
Courts, Tribunal and Other Authorities Services, Including the Collection and Enforcement of Fines and Civil Debts Services MCA				
Departmental Output Expenses:				
District Court Services (funded by revenue Crown)	1.324	1.168	-	-
Senior Courts Services (funded by revenue Crown)	1.266	0.892	-	-
Specialist Courts, Tribunals and Other Authorities Services (funded by revenue Crown)	0.244	0.198	-	-
Vote Justice				
Minister of Justice				
Ministry of Justice - Capital Injection	0.665	-	-	-
Total Operating	2.834	2.258	-	-
Total Capital	0.665	-	-	-

9. **direct** the Ministry of Justice to consider the ability for new staff members to provide culturally-appropriate services as part of recruitment under recommendation 6 above;

Education response and recovery from the 15 March Terror Attacks (Education)

10. **agree** to provide additional funding to the Ministry of Education for support to staff and students affected by the 15 March Terror Attacks;
11. **approve** the following changes to appropriations to give effect to the decision in recommendation 10 above, with a corresponding impact on the operating balance and net core Crown debt:

	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Vote Education				
Minister of Education				
Multi-Category Expenses and Capital Expenditure:				
Outcomes for Target Student Groups MCA				
Non-Departmental Output Expense:				
Students Attendance and Engagement	0.167	0.083	-	-
Departmental Output Expense:				
Support and Resources for Education Providers (funded by revenue Crown)	1.033	0.517	-	-
Total Operating	1.200	0.600	-	-

Support and services for victims of the 15 March Terror Attacks (Justice)

12. **agree** to provide additional funding for services and grants provided by Victim Support resulting from increased demand following the 15 March Terror Attacks;
13. **approve** the following changes to appropriations to give effect to the decision in recommendation 12 above, with a corresponding impact on the operating balance and net core Crown debt:

	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Vote Justice Minister of Justice				
Non-Departmental Output Expense:				
Support and Assistance provided by Victim Support to Victims of Crime	2.010	-	-	-
Non-Departmental Other Expense:				
Victims' Services	4.330	-	-	-
Total Operating	6.340	-	-	-

14. **agree** to establish a tagged operating contingency of up to the amount as follows in Vote Justice, for draw down in the event that funding provided to the Victims' Services appropriation by recommendation 13 above is not sufficient to cover all grants under the Victim Assistance Scheme:

	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Victim Assistance Scheme – Tagged Operating Contingency	4.680	-	-	-

15. **authorise** the Minister of Finance and Minister of Justice jointly to draw down the tagged operating contingency funding in recommendation 14 above (establishing any new appropriations as necessary) subject to updated cost estimates of Victim Assistance Scheme grants;
16. **agree** that the tagged operating contingency in recommendation 14 above will expire on 30 June 2020;
17. **direct** the Ministry of Justice to report to the Minister of Finance and Minister of Justice on options to ensure services delivered by Victim Support are high quality and fit for purpose, ^[33]

Safer Communities Fund (Community and Voluntary Sector)

18. **agree** to establish a contestable fund for at-risk communities to upgrade their security arrangements, subject to the development of the process and criteria for accessing this fund;
19. **agree** that priority for funding from the fund established by recommendation 18 above be given to security upgrades for the two mosques which were targeted in the 15 March Terror Attacks;

20. **agree** to add the following category to the multi-category appropriation “Community Funding Schemes” within Vote Internal Affairs:

Title	Type	Scope
Safer Communities Fund	Non-Departmental Other Expense	This category is limited to providing grants for initiatives to provide increased security for at-risk communities against hate crimes and terrorism.

21. **approve** the following changes to appropriations to give effect to the decision in recommendation 18 above, with a corresponding impact on the operating balance and net core Crown debt:

Vote Internal Affairs Minister for the Community and Voluntary sector	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Multi-Category Expenses and Capital Expenditure:				
Community Funding Schemes MCA				
Non-Departmental Other Expense:				
Safer Communities Fund	7.000	-	-	-

22. **agree** that, should the Department of Internal Affairs require additional departmental funding to administer the Safer Communities Fund, up to two and a half percent of the funding in recommendation 21 above can be subject to a fiscally neutral adjustment at a baseline update;

Management of the 15 March Terror Attack accused (Corrections)

23. **agree** to provide additional funding to the Department of Corrections for increased security measures responding to the different needs and risks posed by the individual accused of committing the 15 March Terror Attacks;

24. **approve** the following changes to appropriations to give effect to the decision in recommendation 23 above, with a corresponding impact on the operating balance and net core Crown debt:

Vote Corrections Minister of Corrections	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Departmental Output Expense:				
Prison-based Custodial Services (funded by revenue Crown)	1.928	1.661	-	-

25. **invite** the Minister of Corrections to report back to Cabinet on the operating model used for the individual accused of the 15 March Terror Attacks and the ongoing level of funding required before the end of the 2020/21 financial year;

Increased investment in ethnically diverse communities (Ethnic Communities)

26. **agree** to increase funding for the Ethnic Communities Development Fund subject the Office of Ethnic Communities reviewing the parameters of the Ethnic Communities Development Fund;

27. **agree** to establish a tagged operating contingency of up to the amount as follows in Vote Internal Affairs, to provide for the decision in recommendation 26 above:

	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Ethnic Communities Development Fund – Tagged Operating Contingency	4.000	4.000	4.000	4.000

28. **authorise** the Minister for Ethnic Communities, the Minister of Internal Affairs, and the Minister of Finance jointly to draw down the tagged operating contingency funding in recommendation 27 above (establishing any new appropriations as necessary) subject to the review agreed in recommendation 26 above;
29. **agree** that the tagged operating contingency in recommendation 27 above will expire on 30 April 2020;

Countering online violent extremist content

30. **agree** to increase funding to counter online violent extremist content and support the Christchurch Call by:
- 30.1. investigating and prosecuting the hosting and sharing of extremist content
 - 30.2. review of policy settings to prevent online harm, and
 - 30.3. increasing the classification of objectionable publications;
31. **approve** the following changes to appropriations to give effect to the decision in recommendation 30 above, with a corresponding impact on the operating balance and net core Crown debt:

Vote Internal Affairs Minister of Internal Affairs	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Multi-Category Expenses and Capital Expenditure:				
Regulatory Services MCA				
Departmental Output Expense:				
Regulatory Services (funded by revenue Crown)	2.378	3.532	3.550	3.612
Policy Advice MCA				
Departmental Output Expense:				
Policy Advice – Internal Affairs (funded by revenue Crown)	0.363	0.532	0.542	0.552
Non-Departmental Output Expense:				
Classification of Films, Videos and Publications	0.674	0.468	0.468	0.468
Total Operating	3.415	4.532	4.560	4.632

Management of leave movements (Police)

32. **agree** to provide additional funding to cover increased costs from leave management movements for the New Zealand Police as a result of operational changes following the 15 March Terror Attacks;
33. **approve** the following changes to appropriations to give effect to the decision in recommendation 32 above, with a corresponding impact on the operating balance and net core Crown debt:

Vote Police Minister of Police	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Departmental Output Expenses:				
General Crime Prevention Services (funded by revenue Crown)	0.413	-	-	-
Specific Crime Prevention Services and Maintenance of Public Order (funded by revenue Crown)	0.408	-	-	-
Police Primary Response Management (funded by revenue Crown)	1.147	-	-	-
Investigations (funded by revenue Crown)	0.974	-	-	-
Case Resolution and Support to Judicial Process (funded by revenue Crown)	0.354	-	-	-
Multi-Category Expenses and Capital Expenditure:				
Policy Advice and Ministerial Services MCA				
Departmental Output Expenses:				
Ministerial Services (funded by revenue Crown)	0.002	-	-	-
Policy Advice (funded by revenue Crown)	0.008	-	-	-
Total Operating	3.306			

General recommendations

34. **agree** that the proposed changes to appropriations and departmental capital injections for 2019/20 above be included in the 2019/20 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
35. **note** the total fiscal impact of the nine initiatives responding to the 15 March Terror Attacks, as outlined below:

	\$m – increase/(decrease)			
	2019/20	2020/21	2021/22	2022/23 & Outyears
Operating Balance and Net Core Crown Impact	35.493	13.051	8.560	8.632
Net Core Crown Debt Only Impact	0.665	-	-	-
Total	36.158	13.051	8.560	8.632

36. **agree** that the operating expenses incurred and the tagged operating contingencies established above be charged against the between-Budget contingency established as part of Budget 2019;
37. **agree** that the departmental capital injections incurred above be charged as a pre-commitment against the multi-year capital allowance;
38. **note** that further funding requests related to the 15 March Terror Attacks should seek funding through Budget 2020, unless there are exceptional circumstances which mean that funding is urgently required before Budget 2020; and
39. **note** that the Minister of Finance, in consultation with relevant portfolio Ministers, will develop an announcement plan for these initiatives.

Authorised for lodgement

Hon Grant Robertson

Minister of Finance