

The Treasury

Budget 2020 Information Release

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Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0155.01: 2020 Budget Package: Vote Agriculture, Biosecurity, Fisheries and Food Safety**

Date: **6 April 2020**

Creator: Cabinet Office

Information Withheld

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Key to sections of the Act under which information may have been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [11] 6(e)(vi) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest

- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

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Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2020 Budget Package: Vote Agriculture, Biosecurity, Fisheries and Food Safety

On 6 April 2020, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2020 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11830	Additional Funding for the Agriculture Production Statistics Programme	-	1.240	-	-	-
11840	Continuing the Ministry for Primary Industries Current Scope of Operations	-	24.682	29.379	29.379	29.379
11844	Enabling New Zealanders to Access the Outdoors for Active Transport and Recreation	-	1.772	1.807	-	-
11806	Enabling the Continuation of the Mycoplasma Bovis Eradication Programme	-	193.500	-	-	-
11825	Fisheries Observer Programme Collective Agreement	-	2.000	2.200	2.400	2.600
11808	Funding for Maintaining Compliance in the National Animal Identification and Tracing Scheme	-	5.629	-	-	-
11829	Global Research Alliance: Continuing New Zealand's International Leadership to Reduce Agricultural Emissions	-	8.500	8.500	8.500	8.500
11834	Increasing Readiness and Response Functions to Preserve Primary Industries and Protect our Natural Environment and Taonga Species	-	3.276	4.095	5.080	5.080

		\$m - increase/(decrease)				
11809	Increasing Capability for Post-Entry Quarantine Services to Better Manage Demand	-	0.640	-	-	-
11847	Maintaining Capacity and Resources to Meet Statutory Obligations Across Food Safety Legislation	-	2.500	-	-	-
11822	Strengthening Core Fisheries Services to Meet Increased Demand	-	1.152	1.170	1.051	1.066
Total Operating		-	244.891	47.151	46.410	46.625

Capital Initiatives (Impact on Debt)

		\$m - increase/(decrease)				
Initiative ID	Initiative Name	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11809	Increasing Capability for Post-Entry Quarantine Services to Better Manage Demand	-	6.249	-	-	-
12445	Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy	-	11.495	-	-	-
Total Capital		-	17.744	-	-	-

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations and the capital injections to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2019/20 Supplementary Estimates, the 2020/21 Estimates and the fiscal forecasts;
- 6 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 7 **noted** that all communications relating to the 2020 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement must have the written approval of the Minister of Finance and the Office of the Prime Minister;

- 8 **agreed** that the initiative in the following table be a contingency item and that corresponding funding for it be charged against the multi-year capital allowance:

Capital Contingency

Initiative Name	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy	-	-	12.879	9.340	2.529
Total Capital	-	-	12.879	9.340	2.529

- 9 **noted** that the “Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy” tagged contingency is related to the “Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy” initiative (Initiative 12445);
- 10 **noted** that the “Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy” tagged contingency is to fund implementation of new businesses processes and supporting infrastructure for the Forestry Emissions Trading Scheme administration, with effect from 2021/22, upon completion of the in-progress implementation business case;
- 11 **authorised** the Minister of Finance, the Minister of Forestry and the Minister of Agriculture to jointly draw down the “Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy” tagged contingency, subject to their satisfaction with the outcome of the implementation business case described in paragraph 10 above.

Michael Webster
Secretary of the Cabinet

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Additional Funding for the Agriculture Production Statistics Programme

Description: This initiative will purchase the production of a further year of trusted agricultural statistics, which provide crucial information to decisions on trade negotiations, provide an evidence base for policy, feed into economic forecasting work, monitor the state of our primary sectors, underpin international reporting requirements around greenhouse gas emissions and inform planning decisions on New Zealand land. Data will be collected via a large-scale survey sent to around 30,000 farmers and growers across the country, administered by Statistics New Zealand on the Ministry for Primary Industries' (MPI's) behalf.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	1.240	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.240	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Development and Implementation of Primary Industries Policy Advice (MCA)					
<i>Departmental Output Expense:</i>					
Agriculture: Policy Advice and Ministerial Servicing (funded by revenue Crown)	-	1.240	-	-	-
Total Operating	-	1.240	-	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Continuing the Ministry for Primary Industries Current Scope of Operations

Description: This initiative provides critical funding for MPI to continue its current scope and level of operations. This includes funding price and inflationary pressures, including those arising from recent renegotiation of MPI's collective employment agreements.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	24.682	29.379	29.379	29.379
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	24.682	29.379	29.379	29.379

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Agriculture: Programmes Supporting Sustainability (MCA)					
<i>Departmental Output Expenses:</i>					
Agriculture: Administration of Grants and Programmes (funded by revenue Crown)	-	0.566	0.666	0.666	0.666
Animal Welfare: Education and Enforcement (funded by revenue Crown)	-	0.697	0.823	0.823	0.823
Total Multi-Category Expenses and Capital Expenditure: Agriculture: Programmes Supporting Sustainability (MCA)	-	1.263	1.489	1.489	1.489
Biosecurity: Border and Domestic Biosecurity Risk Management (MCA)					
<i>Departmental Output Expenses:</i>					
Biosecurity Incursion Response and Long Term Pest Management (funded by revenue Crown)	-	1.792	2.160	2.160	2.160
Border Biosecurity Monitoring and Clearance (funded by revenue Crown)	-	1.514	1.658	1.658	1.658

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Border Biosecurity Systems Development and Maintenance (funded by revenue Crown)	-	1.163	1.442	1.442	1.442
Domestic Biosecurity Surveillance (funded by revenue Crown)	-	2.404	2.897	2.897	2.897
Total Multi-Category Expenses and Capital Expenditure: Biosecurity: Border and Domestic Biosecurity Risk Management (MCA)	-	6.873	8.157	8.157	8.157
Development and Implementation of Primary Industries Policy Advice (MCA)					
<i>Departmental Output Expenses:</i>					
Agriculture: Policy Advice and Ministerial Servicing (funded by revenue Crown)	-	2.665	3.392	3.392	3.392
Animal Welfare: Policy Advice and Ministerial Servicing (funded by revenue Crown)	-	0.284	0.381	0.381	0.381
Biosecurity: Policy Advice and Ministerial Servicing (funded by revenue Crown)	-	1.294	1.426	1.426	1.426
Fisheries Policy Advice (funded by revenue Crown)	-	0.946	1.102	1.102	1.102
Food Safety: Policy Advice and Ministerial Servicing (funded by revenue Crown)	-	1.062	1.209	1.209	1.209
Operational Advice on Sustainability and Management Controls in Fisheries (funded by revenue Crown)	-	0.967	1.203	1.203	1.203
Trade and Market Access Primary Industries (funded by revenue Crown)	-	1.156	1.433	1.433	1.433
Total Multi-Category Expenses and Capital Expenditure: Development and Implementation of Primary Industries Policy Advice (MCA)	-	8.374	10.146	10.146	10.146
Fisheries: Managing the Resource Sustainably (MCA)					
<i>Departmental Output Expenses:</i>					
Fisheries Enforcement and Monitoring (funded by revenue Crown)	-	3.852	4.489	4.489	4.489
Fisheries Management (funded by revenue Crown)	-	0.874	1.014	1.014	1.014
Fisheries: Aquaculture (funded by revenue Crown)	-	0.269	0.306	0.306	0.306

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Total Multi-Category Expenses and Capital Expenditure: Fisheries: Managing the Resource Sustainably (MCA)	-	4.995	5.809	5.809	5.809
Food Safety: Protecting Consumers (MCA)					
<i>Departmental Output Expenses:</i>					
Food Safety: Assurance (funded by revenue Crown)	-	0.901	1.045	1.045	1.045
Food Safety: Information (funded by revenue Crown)	-	0.247	0.305	0.305	0.305
Food Safety: Response (funded by revenue Crown)	-	0.632	0.758	0.758	0.758
Food Safety: Standards (funded by revenue Crown)	-	0.931	1.115	1.115	1.115
Food Safety: Trade and Market Access Food Safety (funded by revenue Crown)	-	0.466	0.555	0.555	0.555
Total Multi-Category Expenses and Capital Expenditure: Food Safety: Protecting Consumers (MCA)	-	3.177	3.778	3.778	3.778
Total Operating	-	24.682	29.379	29.379	29.379

- 12 **noted** that there is an associated initiative in Vote Forestry (Initiative 12471) for the components of this initiative that relate to forestry;

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Enabling New Zealanders to Access the Outdoors for Active Transport and Recreation

Description: This initiative enables the New Zealand Walking Access Commission to continue to create new public access to the outdoors for New Zealanders, and to maintain existing access. It will do this through continuing regional projects that identify access needs in partnership with local authorities, iwi and community groups; through providing small grant funding to community groups to create, maintain and improve public access; through managing the internationally significant Te Araroa trail from Cape Reinga to Bluff; and through providing digital services for the public to find access.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	1.772	1.807	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.772	1.807	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expense:					
Support for Walking Access	-	1.772	1.807	-	-
Total Operating	-	1.772	1.807	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Enabling the Continuation of the Mycoplasma Bovis Eradication Programme

Description: This initiative supports additional biosecurity response activities to eradicate Mycoplasma bovis. It will fund operational activities, including surveillance, tracking, movement controls and culling infected animals. The funding will also contribute to the legal liability for compensation costs, primarily associated with the loss of stock and milk production.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	193.500	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	193.500	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Biosecurity: Border and Domestic Biosecurity Risk Management (MCA)					
<i>Departmental Output Expense:</i>					
Response to Mycoplasma bovis (funded by revenue Crown)	-	140.300	-	-	-
<i>Non-Departmental Other Expense:</i>					
Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis	-	53.200	-	-	-
Total Operating	-	193.500	-	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Fisheries Observer Programme Collective Agreement

Description: This initiative will enable MPI to address remuneration and employment relations matters for Fisheries Observers. Following bargaining initiated by the Public Service Association, a Collective Agreement has been agreed that has increased personnel costs, and will reduce issues with the ongoing lack of staff retention and associated negative impacts on service quality.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	2.000	2.200	2.400	2.600
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	2.200	2.400	2.600

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Fisheries: Managing the Resource Sustainably (MCA)					
<i>Departmental Output Expense:</i>					
Fisheries Enforcement and Monitoring (funded by revenue Crown)	-	2.000	2.200	2.400	2.600
Total Operating	-	2.000	2.200	2.400	2.600

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Funding for Maintaining Compliance in the National Animal Identification and Tracing Scheme

Description: This initiative will enable MPI to continue their enforcement of the National Animal Identification and Tracing Act 2012 by maintaining existing analytical capability to support the current workforce of compliance officers and legal, management and analysis/coordination capability. Greater levels of legislative compliance will result in a reliable national animal tracing system, and assist with the programme to eradicate *Mycoplasma bovis*.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	5.629	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.629	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Agriculture: Programmes Supporting Sustainability (MCA)					
<i>Departmental Output Expense:</i>					
Animal Welfare: Education and Enforcement (funded by revenue Crown)	-	5.629	-	-	-
Total Operating	-	5.629	-	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Global Research Alliance: Continuing New Zealand's International Leadership to Reduce Agricultural Emissions

Description: This initiative ensures that New Zealand continues to support the Global Research Alliance on Agricultural Greenhouse Gases (GRA), and in doing so displays global leadership on climate change. This will be done through providing funding for New Zealand's continued leadership, participation and investment in the GRA. This supports New Zealand's work with other countries to build capability of researchers, policy makers and farmers; hosting of the GRA Secretariat and Special Representative; leadership of GRA's livestock research group and coordination of relevant GRA networks; and support to enable New Zealand scientists to be involved in multinational projects.

New appropriation approval

Name	Period	Type	Category Name	Scope
Global Research Alliance on Agricultural Greenhouse Gases	Multi-Year Appropriation Start: 1/07/2020 Finish: 30/06/2024 Amount (\$m): 34.000	Non-Departmental Other Expenses	N/A	This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	8.500	8.500	8.500	8.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	8.500	8.500	8.500	8.500

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Other Expense:					
Global Research Alliance on Agricultural Greenhouse Gases (MYA)	-	8.500	8.500	8.500	8.500
Total Operating	-	8.500	8.500	8.500	8.500

Additional recommendations

- 13 **agreed** that the Multi-Year Appropriation: "Global Research Alliance on Agricultural Greenhouse Gases" is established at \$34.000 million;

- 14 **agreed** that the balance of the unspent appropriation for the Global Research Alliance on Agricultural Greenhouse Gases under the Multi-Year appropriation expiring on 30 June 2020, be added to the new Multi-Year appropriation from 1 July 2020 to 30 June 2024;
- 15 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation: "Global Research Alliance on Agricultural Greenhouse Gases" is the indicative annual spending profile;

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Increasing Readiness and Response Functions to Preserve Primary Industries and Protect our Natural Environment and Taonga Species

Description: This initiative will deliver additional specialised resources to improve the delivery of post-border response programmes that serve to protect New Zealand's human health, economic, environmental, cultural and social values. The specialist expertise will strengthen the response capability across the organisation supported through further enhancement of response training. This will also improve the delivery of contracted response services, implement timely process and continuous improvement, and ensure sufficient technical expertise is available to support responses as well as minimise the impact of responses to the country.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	3.276	4.095	5.080	5.080
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.276	4.095	5.080	5.080

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Biosecurity: Border and Domestic Biosecurity Risk Management (MCA)					
<i>Departmental Output Expense:</i>					
Biosecurity Incursion Response and Long Term Pest Management (funded by revenue Crown)	-	3.276	4.095	5.080	5.080
Total Operating	-	3.276	4.095	5.080	5.080

Initiative No: 11847

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Maintaining Capacity and Resources to Meet Statutory Obligations Across Food Safety Legislation

Description: This initiative will alleviate increased pressure on the food safety system and address current issues due to legislative, demographic and market drivers. It will enable the Ministry for Primary Industries to deliver critical support to small, medium and rural-based food businesses; promote business participation and growth; address misalignment across critical food legislation; and investigate robust data requirements to inform regulations and set food and health standards.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	2.500	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.500	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Food Safety: Protecting Consumers (MCA)					
<i>Departmental Output Expense:</i>					
Food Safety: Standards (funded by revenue Crown)	-	2.500	-	-	-
Total Operating	-	2.500	-	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Strengthening Core Fisheries Services to Meet Increased Demand

Description: This initiative increases participation of fisheries regulatory services with tangata whenua in response to Treaty settlements and local demand for customary regulations. This will enable better coordination with regional councils to address community concerns regarding local declines in coastal fisheries and marine health. The initiative will create a faster process for fisheries and aquaculture approvals in order to enable sector innovation, reduce delays, clear a growing backlog, and meet statutory timeframes.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	1.152	1.170	1.051	1.066
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.152	1.170	1.051	1.066

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Fisheries: Managing the Resource Sustainably (MCA)					
<i>Departmental Output Expense:</i>					
Fisheries Management (funded by revenue Crown)	-	1.152	1.170	1.051	1.066
Total Operating	-	1.152	1.170	1.051	1.066
Total Capital	-	-	-	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Increasing Capability for Post-Entry Quarantine Services to Better Manage Demand

Description: This initiative will fund new interim Level 3B Post Entry Quarantine (PEQ) greenhouse units to address the pressures on MPI's current capability and increasing demand for PEQ testing in containment, enabling assurance that imported plant material does not contain regulated and unwanted organisms.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	0.640	-	-	-
Debt Impact	-	6.249	-	-	-
No Impact	-	-	-	-	-
Total	-	6.889	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Capital Injection:					
Ministry for Primary Industries - Capital Injection	-	6.249	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Biosecurity: Border and Domestic Biosecurity Risk Management (MCA)					
<i>Departmental Output Expense:</i>					
Domestic Biosecurity Surveillance (funded by revenue Crown)	-	0.640	-	-	-
Total Operating	-	0.640	-	-	-
Total Capital	-	6.249	-	-	-

Vote: Agriculture, Biosecurity, Fisheries and Food Safety

Title: Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy

Description: This initiative enables the implementation of new business processes and supporting infrastructure to address current issues with Forestry Emissions Trading Scheme administration, and cost-effectively implement the reforms set out in the Climate Change Response (Emissions Trading Reform) Bill.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	11.495	-	-	-
No Impact	-	-	-	-	-
Total	-	11.495	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Capital Injection:					
Ministry for Primary Industries - Capital Injection	-	11.495	-	-	-
Total Capital	-	11.495	-	-	-

- 16 **noted** that there is an associated initiative in Vote Forestry (Initiative 11827) for the operating component of this initiative;
- 17 **noted** that the remainder of the funding for this initiative is in the “Rebuilding Forestry Emissions Trading Scheme Infrastructure to Meet Demand and Support the Transition to the Low Emissions Economy” tagged contingency.